

State Mineral Summaries

Fiscal Year 1999

Royalty Management Program



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Fiscal Year 1999

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About This Report

State Mineral Summaries provides information addressing mineral sales volume, revenue collections, revenue disbursements, lease numbers, lease acreage, and cooperative audit program collections and expenditures for Federal and American Indian mineral leases in each of the 50 States. The Minerals Management Service (MMS) Royalty Management Program (RMP) distributes the report annually to Congressional, Federal, State, American Indian, and industry representatives.

Some information in this report necessarily includes estimated data that may change after publication. Numbers in parentheses may include current year collections, credits, and prior-year adjustments.

Mineral Lease Revenues

The report addresses four types of mineral lease revenues: bonuses, rents, minimum royalties, and royalties.

- **Bonuses** — Leases issued in areas known or believed to contain minerals are awarded through a competitive bidding process. Bonuses represent the cash amount successfully bid to win the rights to a lease.
- **Rents** — A rent schedule is established at the time a lease is issued. Rents are annual payments, normally a fixed dollar amount per acre, required to preserve the rights to a lease.
- **Minimum Royalties** — A Federal lease may further contain a minimum royalty provision. Minimum royalty is the annual payment, on a per acre basis, required to maintain the rights to a lease until production exceeds a minimum value. Once annual production exceeds the minimum value, minimum royalty payments cease.

Minimum royalties are included under the entry “Other Revenues” in this report. “Other Revenues” also includes settlement payments, gas storage fees,

estimated payments, recoupments, and fees for sand and gravel used for beach restoration.

- **Royalties** — A royalty is due when production begins. Royalty payments represent a stated share or percentage of the value of the mineral produced. The royalty may be an established minimum, a step scale, or a sliding-scale. A step-scale royalty rate increases by steps as the average production on the lease increases. A sliding-scale royalty rate is based on average production and applies to all production from the lease.

Revenue Collections and Disbursements

Revenues collected from mineral leases on Federal lands are distributed to States, to the U.S. Department of the Treasury (Treasury), and to a number of designated special-purpose accounts administered by Federal agencies, depending on the land category and the applicable law involved. The Bureau of Indian Affairs (BIA) disburses revenues collected from American Indian leases to the appropriate American Indian Tribes and allotted tract mineral owners.

Royalty payments are generally due on the last day of the month following the month of production, unless that day falls on a weekend or holiday. Payments are then due on the first business day of the following month. Since revenues collected in one month are disbursed in the following month, collection totals in a given year will not equal disbursement totals for the same year.

Since 1983, MMS has generally disbursed mineral revenues derived from leases on public domain lands and shared with the States in the month following receipt of the payment. Disbursements are made under the provisions of section 104 of the Federal Oil and Gas Royalty Management Act of 1982 (FOGRMA) which amended the revenue disbursement provisions of the Mineral Leasing Act of 1920 (MLA), 30 U.S.C. 191. The MMS deposits American Indian revenues in accounts administered by the Office of Trust Funds Management (OTFM) where they are invested and

subsequently distributed to American Indian Tribes and individual American Indian lessors by BIA.

The MMS administers mineral leases from different land categories. Legislation and regulations govern formulas for the disbursement of revenues from these leases.

- **Offshore Lands** — Royalty, rent, and bonus revenues from Federal offshore mineral leases on the Outer Continental Shelf (OCS) are deposited to the General Fund of the Treasury through miscellaneous receipts. Under other applicable laws, specified amounts from total offshore revenues are transferred to the Land and Water Conservation Fund (LWCF).

The LWCF, primarily administered by the National Park Service, provides revenues for the Federal Government, State governments, and local governments to purchase parks and recreation areas and to plan, acquire, and develop land and water resources for recreational use. Offshore mineral leasing provides approximately 70-90 percent of LWCF revenues.

The National Historic Preservation Fund (NHPF), administered by the National Park Service, is designed to expand and accelerate historic preservation plans and activities. The annual funding authorization of \$150 million to NHPF expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made in FY 1998 and recovered in FY 1999. No further transfers to NHPF will be made.

Section 8(g) of the Outer Continental Shelf Lands Act (OCSLA) Amendments of 1978 provided that the States were to receive a “fair and equitable” division of revenues generated from the leasing of lands within 3 miles of the seaward boundary of a coastal State containing one or more oil and gas pools or fields underlying both the OCS and lands subject to the jurisdiction of the State.

The States and the Federal Government, however, could not reach agreement concerning the meaning of the term “fair and equitable.” Revenues

generated within the 3-mile boundary were placed into an escrow fund beginning in August 1979. Revenues from the Beaufort Sea in Alaska were placed in a second escrow fund under section 7, beginning in December 1979.

Congress resolved the dispute over the meaning of “fair and equitable” in the OCSLA Amendments of 1985, Public Law 99-272. The law provides for the following distribution of section 8(g) revenues to the States:

- Disbursement of escrow funds in FY 1986-87;
- A series of annual settlement payments disbursed to the States over a 15-year period from FY 1987 to FY 2001; and
- Recurring annual disbursements of 27 percent of royalty, rent, and bonus revenues received within each affected State’s 8(g) zone.

Congress passed a second law, Public Law 100-202, permitting distribution of \$322.9 million in section 7 Beaufort Sea escrow funds to Alaska in FY 1988.

Nearly \$93.9 million in Federal offshore revenues was released to seven States during FY 1999.

- **Public Domain Lands** — The majority of Federal lands are in the public domain. Under section 35 of MLA, States other than Alaska, receive 50 percent of all royalties, rents, and bonuses collected from any public domain leases located within their respective boundaries.

Forty percent of remaining mineral revenues is deposited in the Reclamation Fund administered by the Bureau of Reclamation. The Reclamation Fund provides revenues to build, maintain, and operate water and associated power projects on arid and semiarid Western lands. Federal onshore mineral leasing provides approximately 40-50 percent of Reclamation Fund revenues.

The remaining ten percent of mineral revenue from public domain leases is directed into the General

Fund of the Treasury through miscellaneous receipts.

Alaska receives 90 percent of all royalties, rents, and bonuses paid for mineral production on public domain leases in Alaska. The State also receives 50 percent of all royalties, rents, and bonuses generated from the National Petroleum Reserve Alaska.

- **Acquired Lands** — The MMS collects all royalties, rents, and bonuses from leases issued under the Mineral Leasing Act for Acquired Lands of 1947, 30 U.S.C. 351 *et seq.*, on behalf of a number of Federal agencies. Revenues are disbursed according to laws applicable to the lands.

Seventy-five percent of mineral receipts from leases on acquired lands within a national forest administered by the U.S. Department of Agriculture is distributed to the General Fund of the Treasury. The remaining 25 percent is distributed to the State in which the lease is located.

Seventy-five percent of mineral revenues from leases on acquired lands within a national grassland administered by the U.S. Department of Agriculture is distributed to the General Fund of the Treasury. The remaining 25 percent is distributed to the county in which the lease is located.

Seventy-five percent of mineral receipts from acquired Flood Control Act lands administered by the U.S. Army Corps of Engineers is distributed to the State in which the lease is located. The remaining 25 percent is distributed to the General Fund of the Treasury.

Mineral revenues derived from leases on acquired National Wildlife Refuge lands are shared with the county in which the lease is located, according to one of three alternative formulas prescribed by statute. The remainder is deposited in the General Fund of the Treasury.

All mineral receipts generated from leases on acquired reclamation project lands are paid to the Reclamation Fund.

Mineral revenues collected from leases on acquired military lands issued before 1981 are deposited in the General Fund of the Treasury. Revenues collected from mineral leases on acquired military lands issued beginning January 1, 1981, are disbursed in the same manner as revenues from public domain leases.

Receipts from other acquired lands are deposited in a general Treasury account.

- **American Indian Lands** — The BIA collects bonuses and rents from nonproducing leases. The MMS disburses mineral royalties and rents from producing American Indian Tribal and allotted leases to OTFM. The BIA subsequently makes disbursements to Tribes and to individual American Indian lessors, with the following exceptions:
 - Oil and gas payments to four Tribes—the Jicarilla Apache, the Blackfeet, the Navajo Nation, and the Southern Ute—are made directly by the lease payor to financial institutions contracted by the Tribes to receive their mineral payments.
 - The BIA has authorized payors to make direct payments to selected individual American Indian lessors.
 - The Osage Nation manages all mineral leases on its Tribal lands and collects its own revenues.
 - Solid mineral royalties are paid directly to the applicable Tribes or to a designated BIA office.
- **Alaska Native Lands** — Payments to the Cook Inlet Region, Inc., in Alaska on behalf of Alaskan Natives for the interests the Region holds in several former Federal leases, are made directly by lease payors to the corporation.

Producing and Nonproducing Leases

Lease and acreage totals in this report represent both producing and nonproducing mineral leases within State boundaries or offshore areas. The totals include

leases for Federal offshore, Federal onshore, and American Indian lands.

Cooperative Audit Agreements

The RMP maintains cooperative agreements that provided audit funding in FY 1999 to 7 American Indian Tribes and 10 States under the authority provided in sections 202 and 205 of FOGPMA. Cooperative audit agreements under section 202 were in effect at the end of FY 1999 with the following Tribes:

- | | |
|------------------------|--------------------|
| - Blackfeet | - Southern Ute |
| - Jicarilla Apache | - Northern Ute |
| - Navajo Nation | - Ute Mountain Ute |
| - Shoshone and Arapaho | |

Cooperative agreements under section 205 were in effect in FY 1999 with the following States:

- | | |
|--------------|----------------|
| - California | - North Dakota |
| - Colorado | - Oklahoma |
| - Louisiana | - Texas |
| - Montana | - Utah |
| - New Mexico | - Wyoming |

The cooperative agreements with the Navajo Nation, California, Colorado, Montana, New Mexico,

North Dakota, Utah, and Wyoming include audits of geothermal steam, coal, and other solid mineral leases, including phosphate, potassium, and sodium.

The cooperative agreements with California, Louisiana, and Texas include the audit of royalties from offshore leases issued under section 8(g) of the OCSLA Amendments of 1985.

The RMP maintained an unfunded Memorandum of Understanding with Alaska and with the Assiniboine Sioux Tribe to share audit information in FY 1999.

This report includes revenues collected from cooperative State and Tribal agreement lease audits in FY 1999. The report further includes Federal expenditures to States and Tribes to fund the cooperative agreements during the year. Many lease audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

Graphics Presentation

A series of graphs are provided at the beginning of this report to summarize Federal and American Indian mineral information on both a national and State level. Specific information for each State is addressed in the individual State tables.

Products and Units of Measurement

<u>Product</u>	<u>Unit of Measurement</u>
Amethyst	Grams
Carbon Dioxide	Mcf (thousand cubic feet)
Coal	Short tons (2,000 pounds)
Copper	Short tons
Garnet Gem	Kilograms
Gas	Mcf
Gas Plant Products	Gallons
Geothermal Steam and Hot Water	Millions of British thermal units
Helium	Mcf
Nitrogen	Mcf
Oil	Barrels (42 U.S. gallons)
Phosphate	Short tons
Potash	Short tons
Quartz Crystals	Pounds
Sand and Gravel	Short tons
Sodium	Short tons
Sulfur	Short tons
All Other Solid Minerals	Short tons

NOTE: Sulfur is reported as either a fluid or solid mineral based on the method of extraction. Fluid mineral sulfur is produced by extracting the product from the oil and gas stream. All onshore sulfur and a limited amount of offshore sulfur are currently produced from the oil and gas stream. Solid mineral sulfur is extracted using the Frasch process. The majority of offshore sulfur is produced using the Frasch mining method.

Sodium product figures include sodium borate and carbonate compounds.

Copper, reported in pounds, and sulfur, reported in long tons, have been converted to short tons in this report.

The Nation at a Glance

Fiscal Year 1999



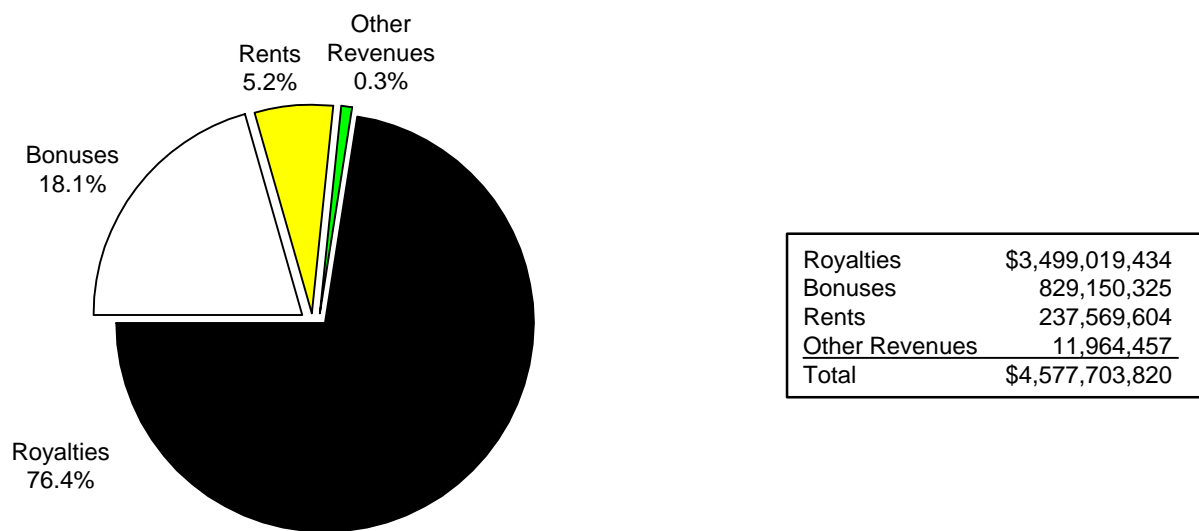


Figure 1. Revenues from Federal and American Indian leases by source, Fiscal Year 1999

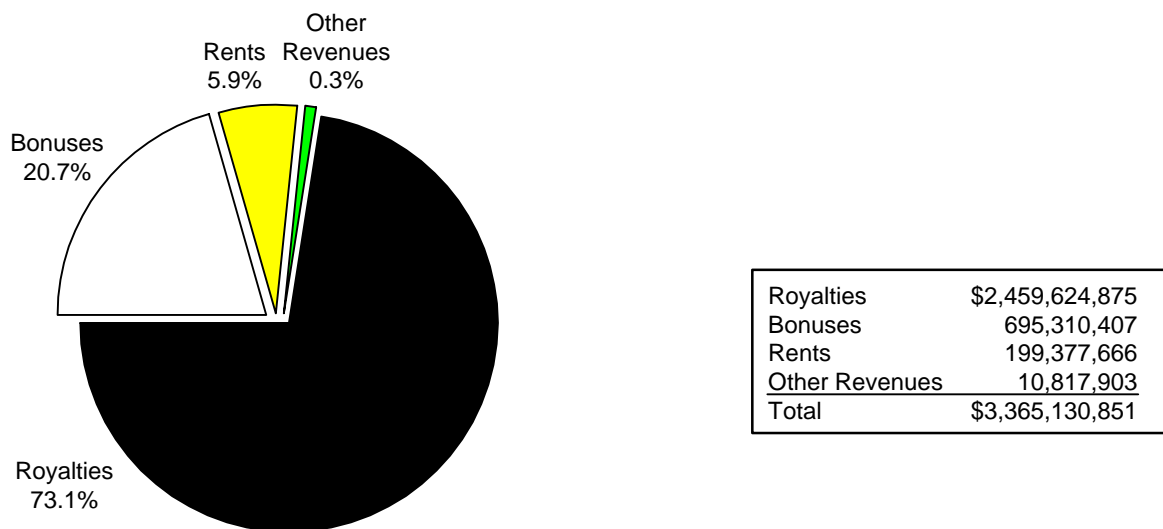


Figure 2. Revenues from Federal offshore leases by source, Fiscal Year 1999

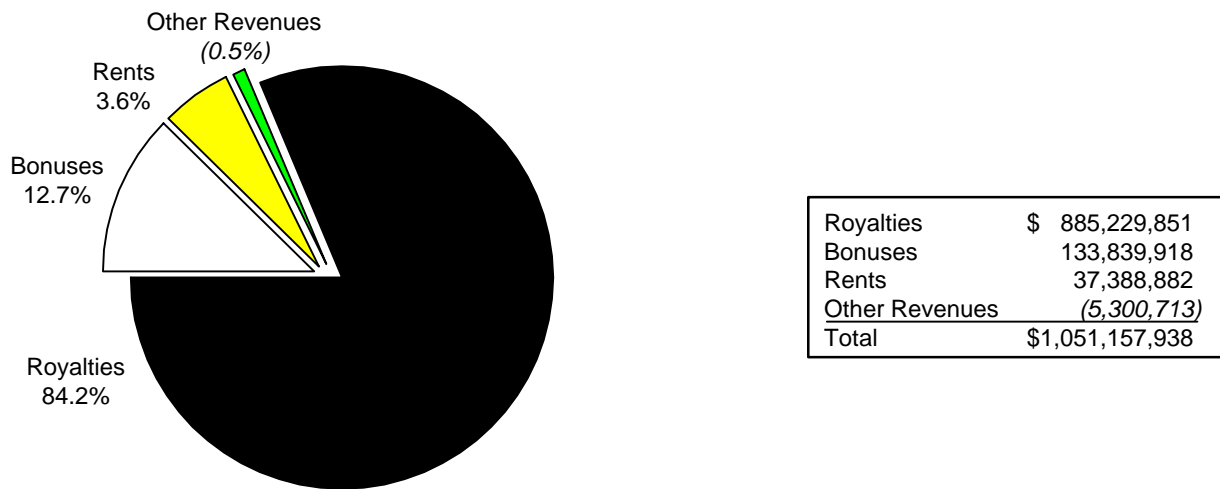


Figure 3. Revenues from Federal onshore leases by source, Fiscal Year 1999

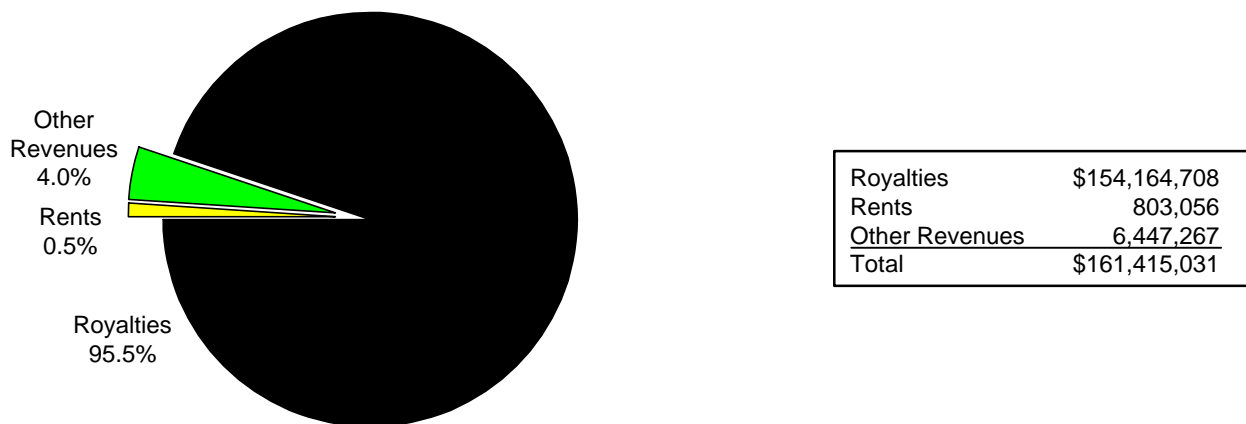


Figure 4. Revenues from American Indian leases by source, Fiscal Year 1999

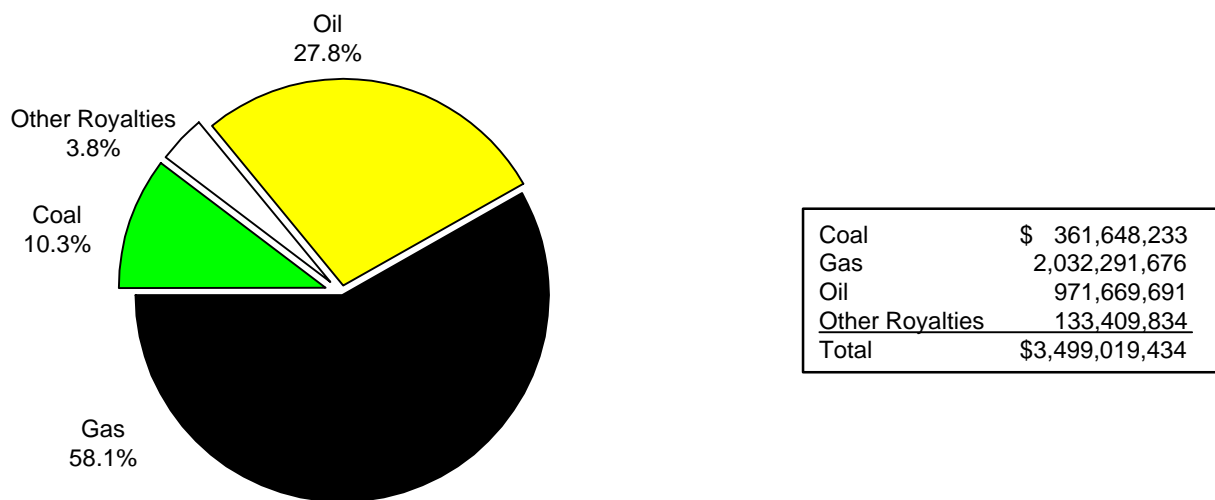


Figure 5. Royalties from Federal and American Indian leases by commodity, Fiscal Year 1999

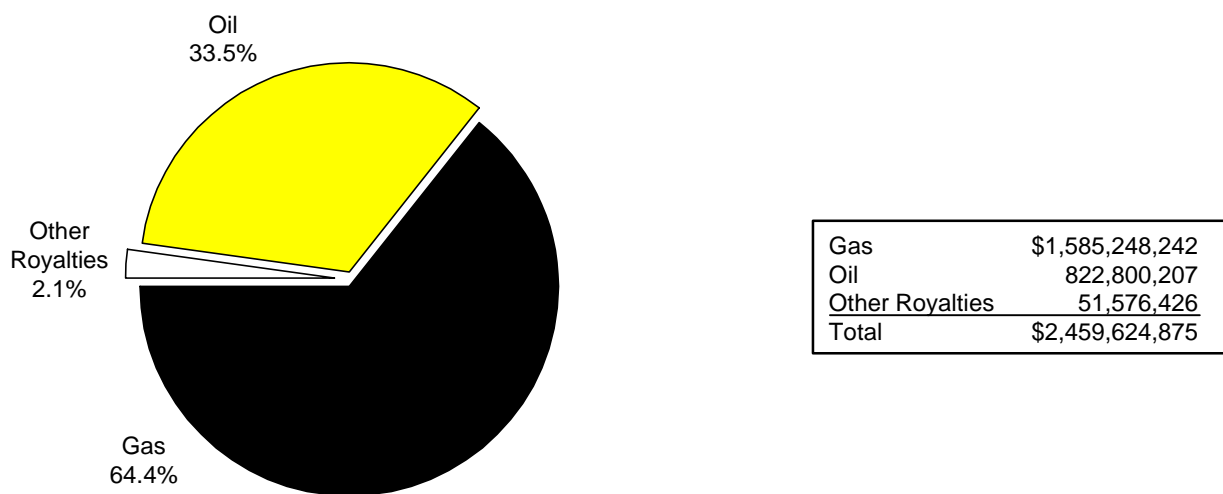
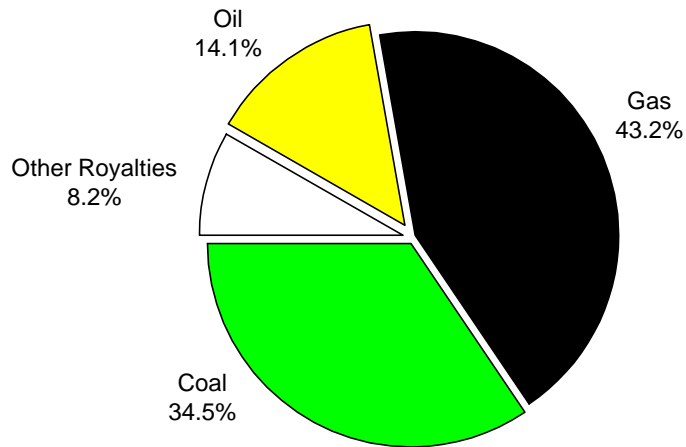
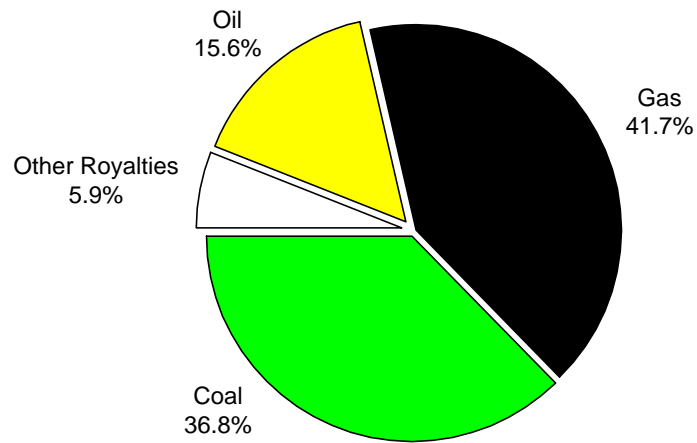


Figure 6. Royalties from Federal offshore leases by commodity, Fiscal Year 1999



Coal	\$304,967,170
Gas	382,774,467
Oil	124,732,076
Other Royalties	72,756,138
Total	\$885,229,851

Figure 7. Royalties from Federal onshore leases by commodity, Fiscal Year 1999



Coal	\$ 56,681,063
Gas	64,268,967
Oil	24,137,408
Other Royalties	9,077,270
Total	\$154,164,708

Figure 8. Royalties from American Indian leases by commodity, Fiscal Year 1999

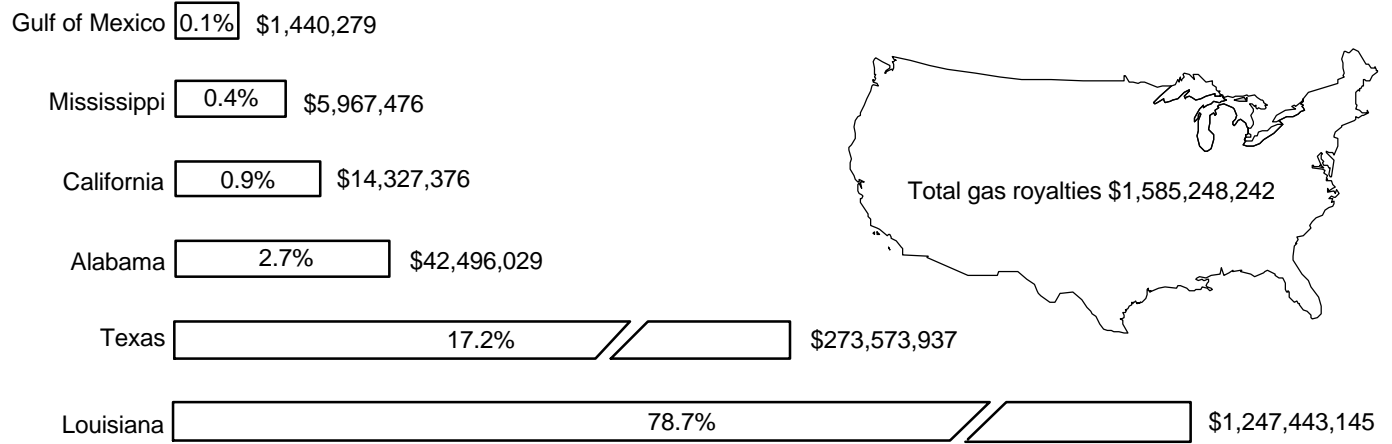


Figure 9. Gas royalties by State or area from Federal offshore leases, Fiscal Year 1999

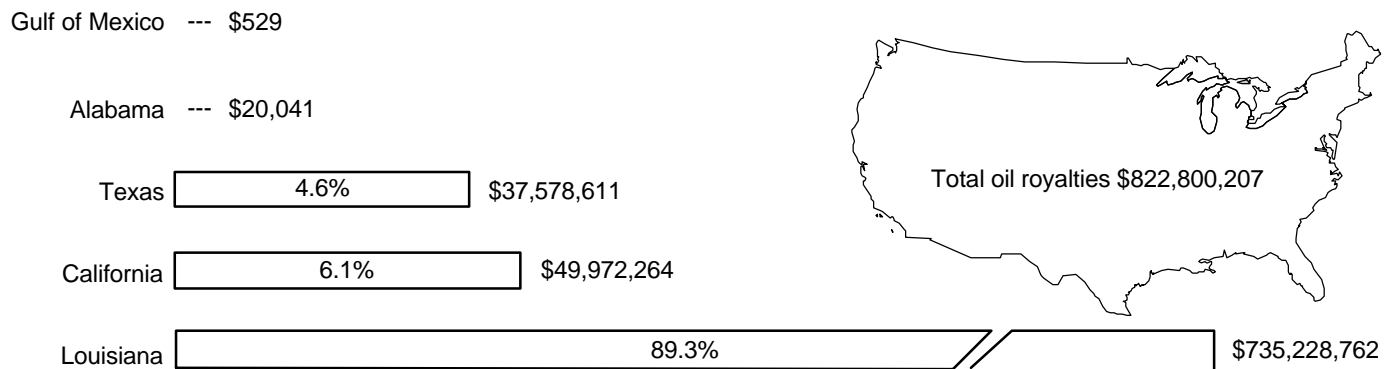


Figure 10. Oil royalties by State or area from Federal offshore leases, Fiscal Year 1999



Figure 11. Other royalties by State from Federal offshore leases, Fiscal Year 1999

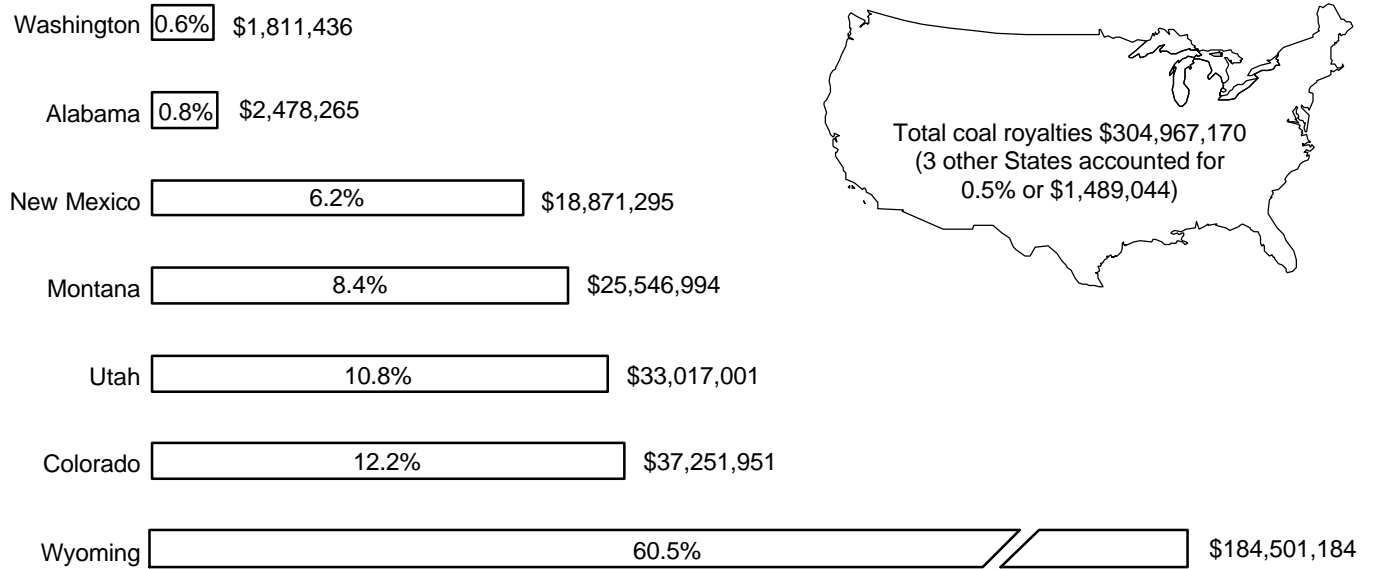


Figure 12. Coal royalties by State from Federal onshore leases, Fiscal Year 1999

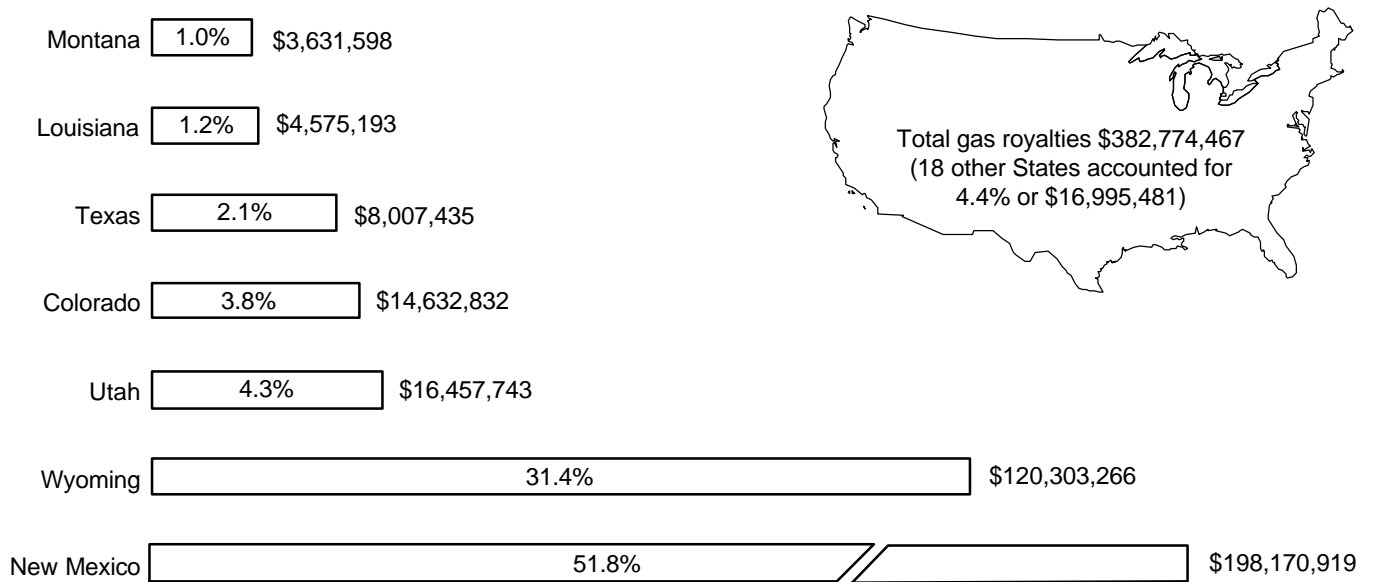


Figure 13. Gas royalties by State from Federal onshore leases, Fiscal Year 1999

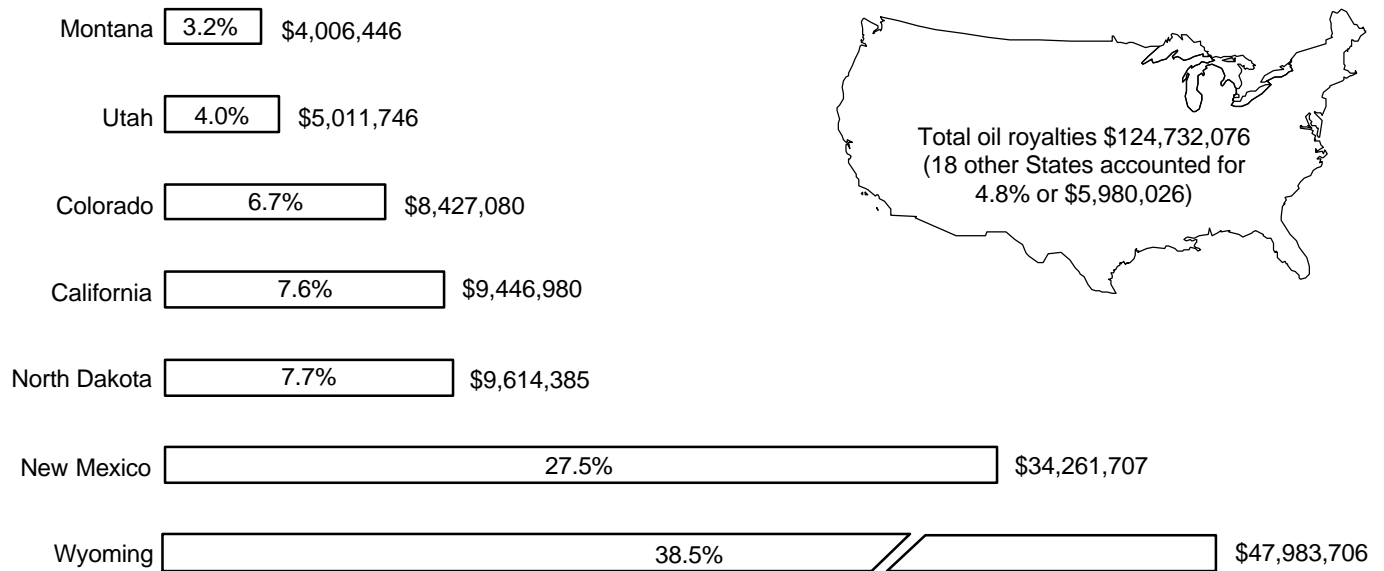


Figure 14. Oil royalties by State from Federal onshore leases, Fiscal Year 1999

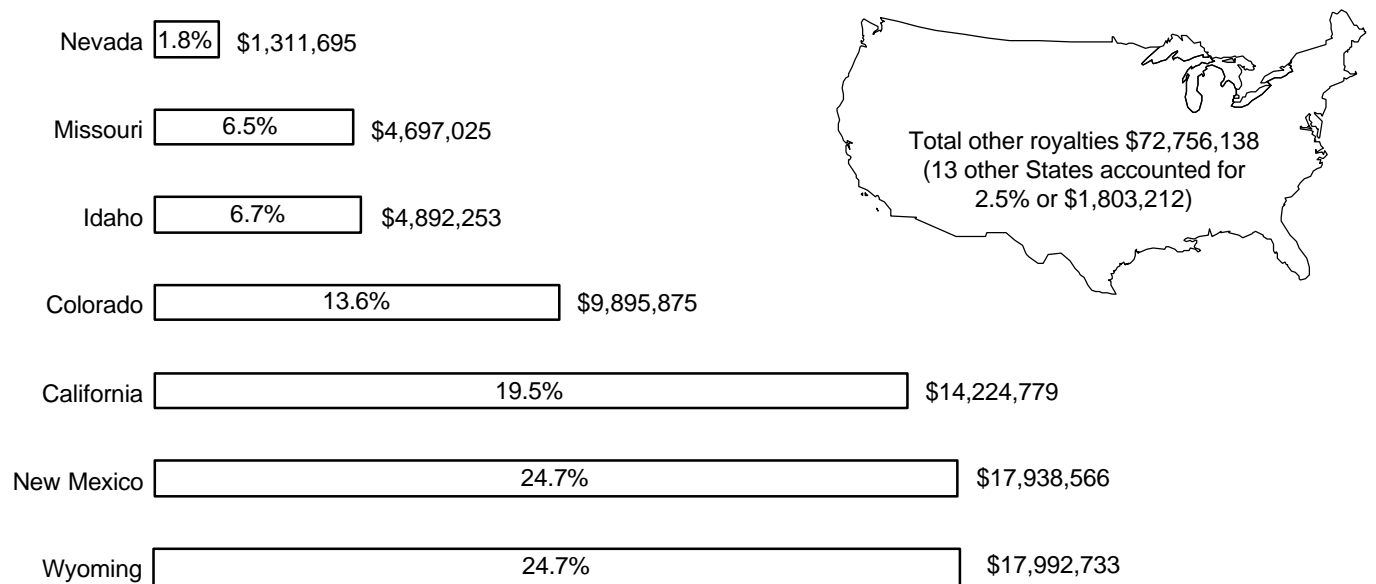


Figure 15. Other royalties by State from Federal onshore leases, Fiscal Year 1999

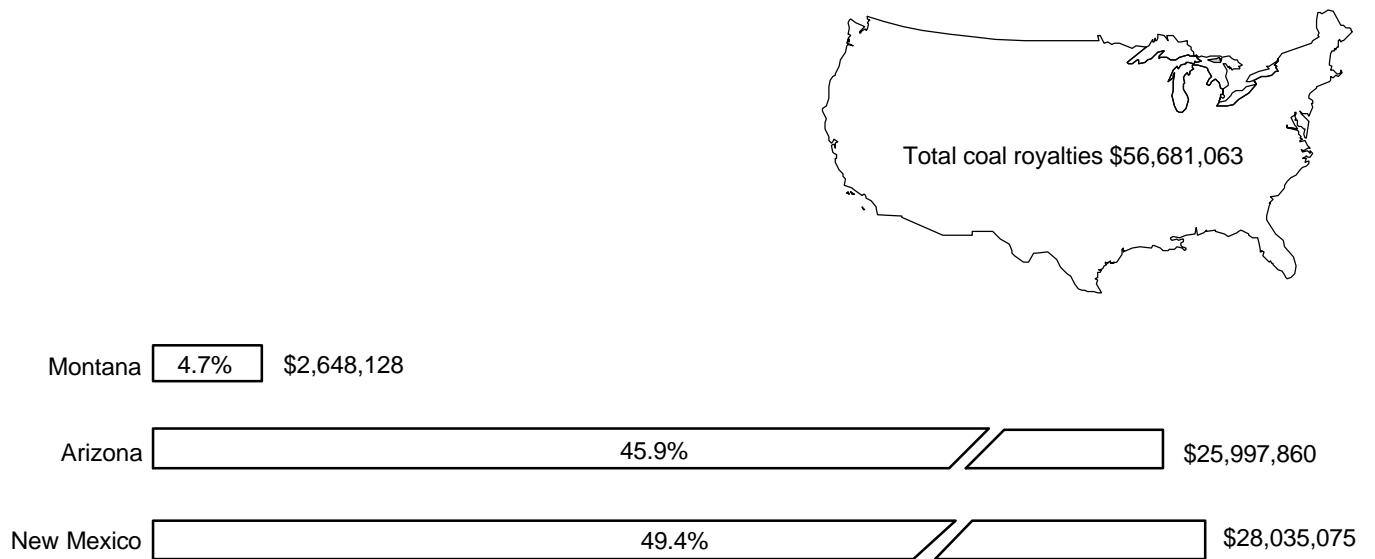


Figure 16. Coal royalties by State from American Indian leases, Fiscal Year 1999

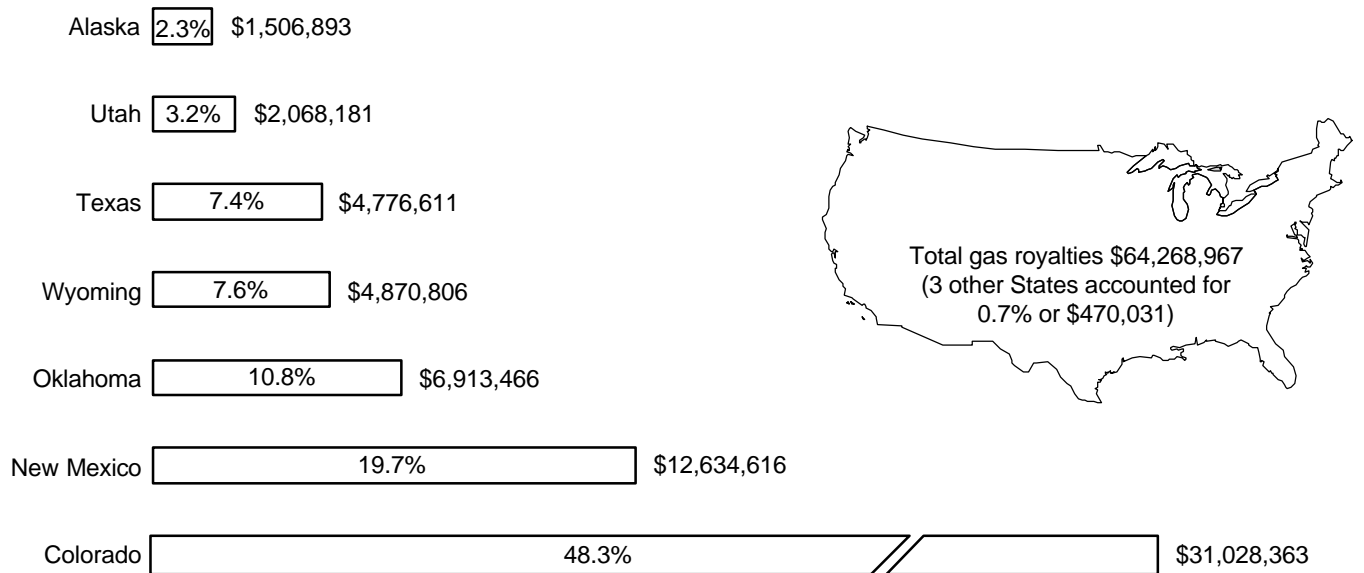


Figure 17. Gas royalties by State from American Indian leases, Fiscal Year 1999

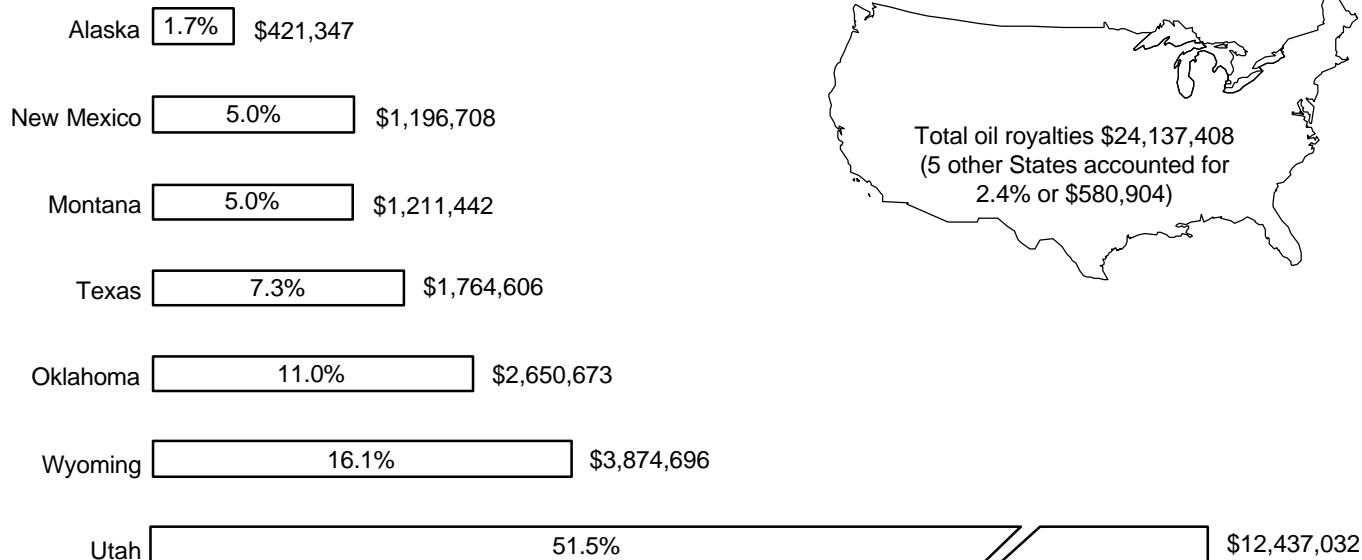


Figure 18. Oil royalties by State from American Indian leases, Fiscal Year 1999

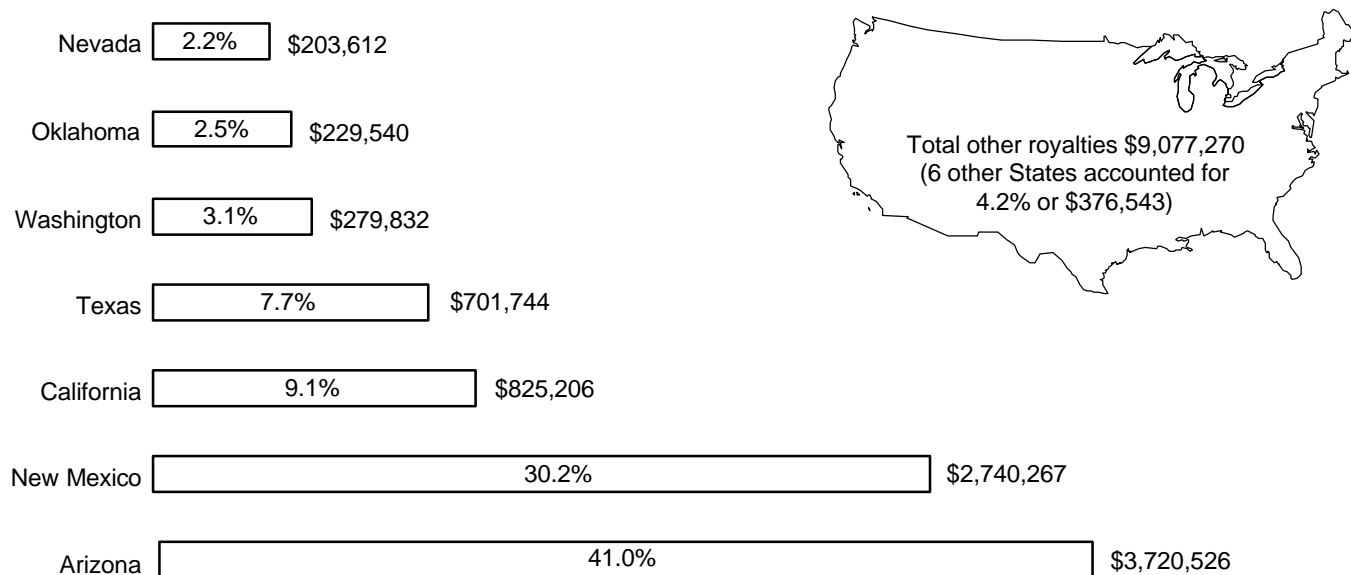


Figure 19. Other royalties by State from American Indian leases, Fiscal Year 1999

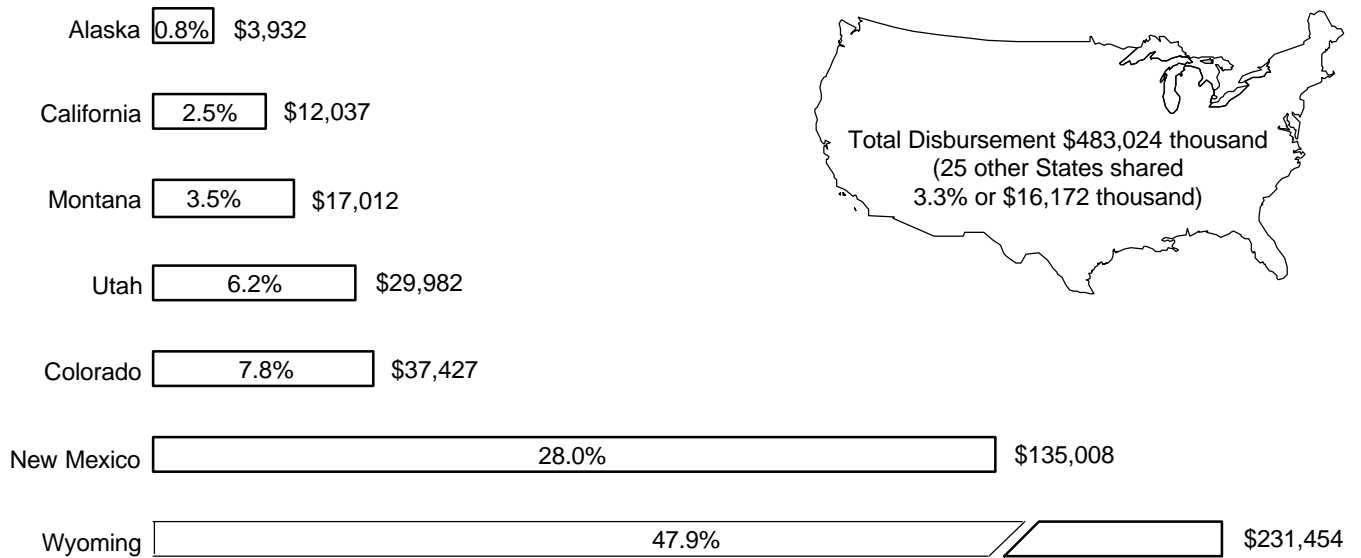


Figure 20. Disbursements to States of revenues from Federal onshore leases, in thousands, Fiscal Year 1999

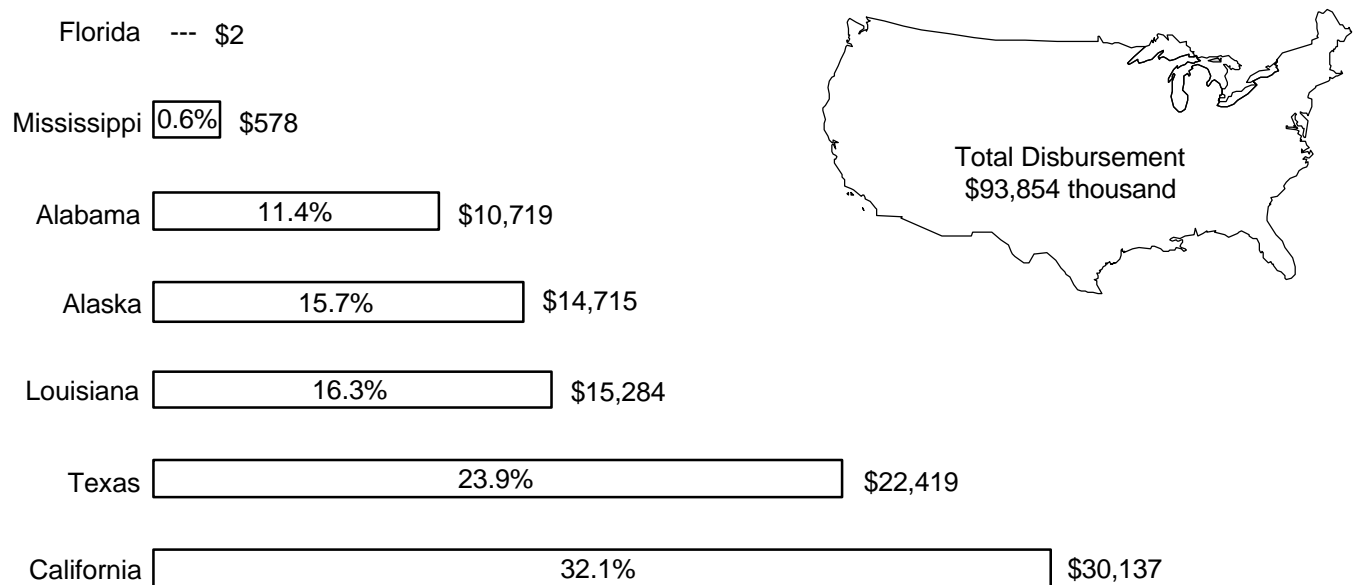
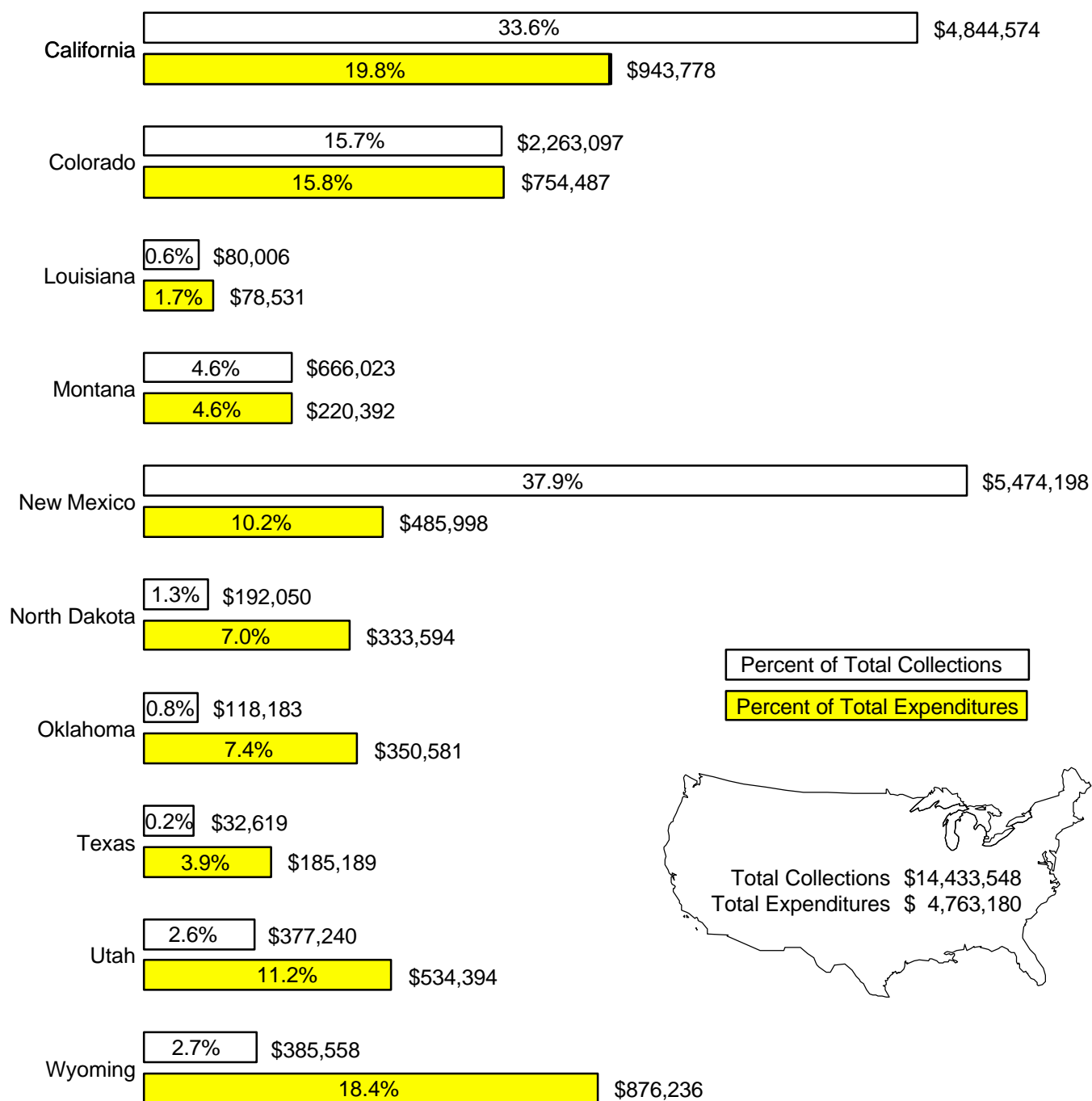


Figure 21. Disbursement of revenues, in thousands, to seven States from Federal offshore leases under the provisions of section 8(g) of the OCS Lands Act as amended, Fiscal Year 1999



NOTE: Many audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

Figure 22. Audit collections and expenditures under section 205 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1999



Figure 23. Audit collections and expenditures under section 202 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1999

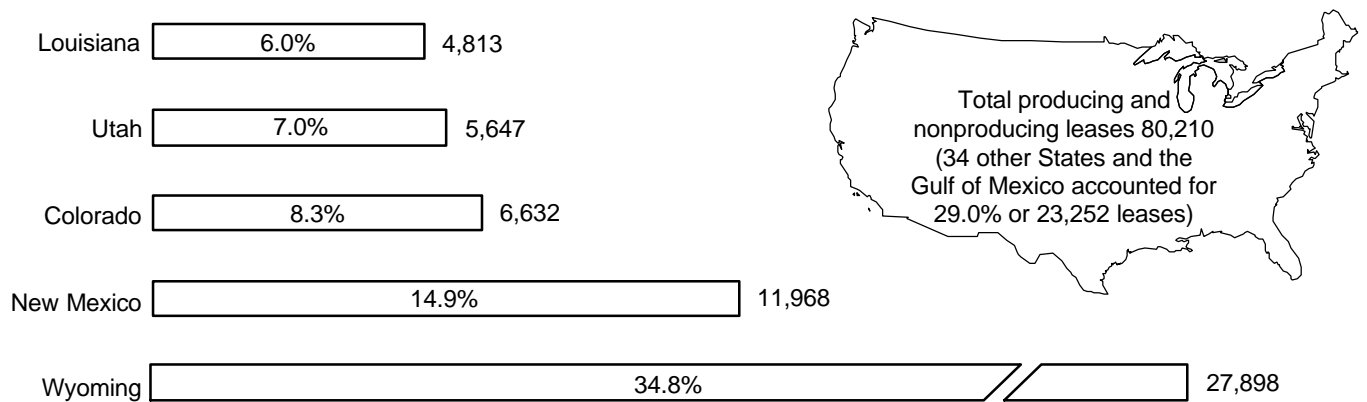


Figure 24. Total producing and nonproducing Federal and American Indian leases by State or area, Fiscal Year 1999

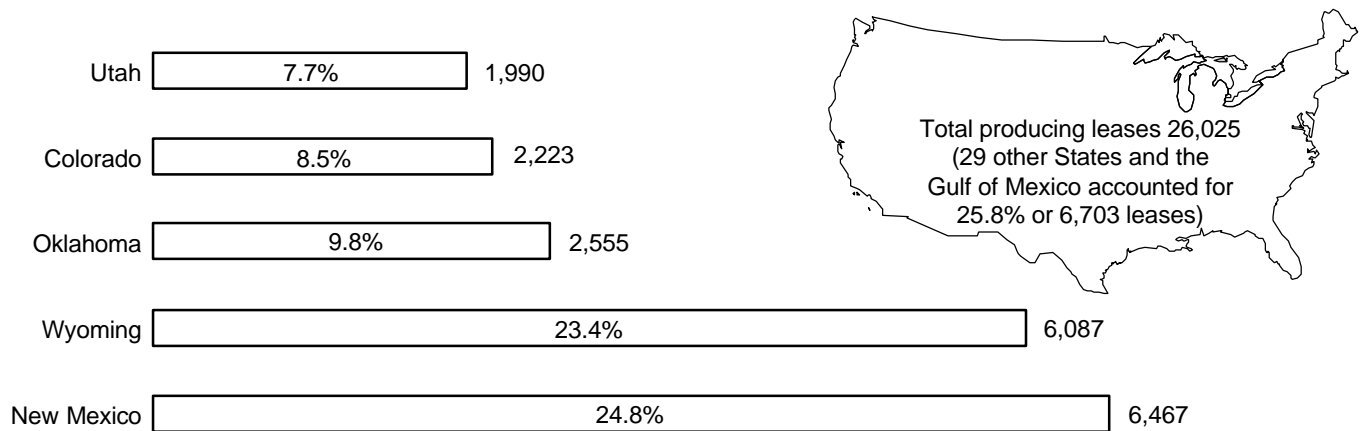


Figure 25. Producing Federal and American Indian leases by State or area, Fiscal Year 1999

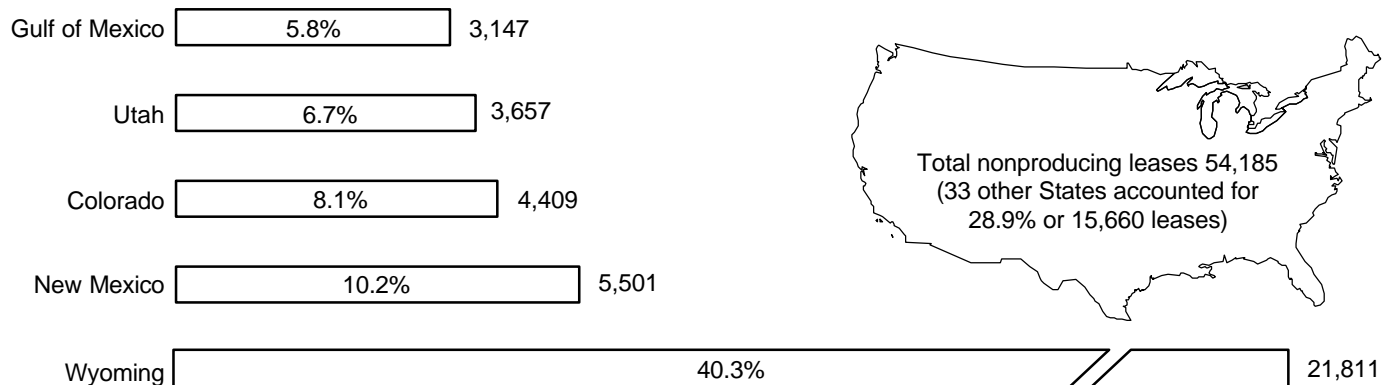
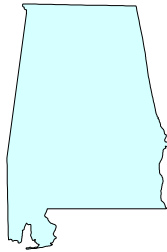


Figure 26. Nonproducing Federal and American Indian leases by State or area, Fiscal Year 1999

States at a Glance

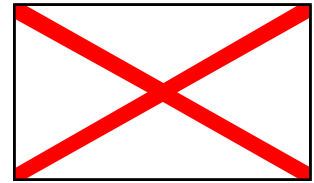
Fiscal Year 1999





Alabama at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Clay	77,908 tons	\$ 6,233
Coal	723,175 tons	2,478,265
Gas	1,002,975 Mcf	214,264
Gas Plant Products	320 gallons	31
Oil	88,094 bbl	129,947
Sulfur	330 tons	<u>1,721</u>
Subtotal		\$2,830,461
Rents		\$ 33,605
Other Revenues		\$ <u>141,080</u>
Total		\$3,005,146

Disbursements to Alabama from Federal Onshore Lands \$1,420,000

Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	131,000,736 Mcf	\$ 42,496,029
Gas Plant Products	1,247,796 gallons	29,811
Oil	16,121 bbl	20,041
Sulfur	42,809 tons	<u>137,254</u>
Subtotal		\$ 42,683,135
Rents		\$ 116,590
Other Revenues		\$ <u>(600,407)</u>
Total		\$ 42,199,318

Disbursements to Alabama from Federal Offshore Lands

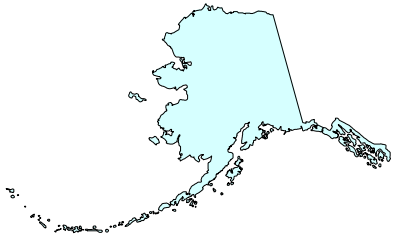
Production Royalties	\$ 9,999,278
Rents	19,557
Settlement Payments	<u>700,000</u>
Total	\$ 10,718,835

Disbursements to Alabama from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 52,993,043
Land and Water Federal Acquisitions	35,338,601
Section 8(g) OCS Lands Act Amendments	143,406,675
Historic Preservation Fund	<u>11,382,102</u>
Total	\$ 243,120,421

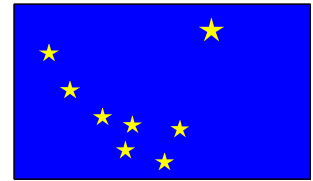
Federal Leases in Alabama

	<u>Leases</u>	<u>Acres</u>
Producing leases	56	170,518
Nonproducing leases	<u>108</u>	<u>87,181</u>
Total	164	257,699



Alaska at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	18,551,407 Mcf	\$ 3,474,700
Gas Plant Products	2,464,654 gallons	117,000
Oil	395,074 bbl	<u>628,074</u>
Subtotal		\$ 4,219,774
 Rents		 \$ 6,098
Other Revenues		\$ <u>(44,471)</u>
Total		\$ 4,181,401

Disbursements to Alaska from Federal Onshore Lands \$ 3,932,000

Federal Offshore Collections

	<u>Revenues</u>
Rents	\$ 1,360,324
Bonuses	\$ 5,315,473
Other Revenues	\$ <u>75,746</u>
Total	\$ 6,751,543

Disbursements to Alaska from Federal Offshore Lands

Production Royalties	\$ 8,683
Rents	213,996
Bonuses	1,092,168
Settlement Payments	<u>13,400,000</u>
Total	\$ 14,714,847

Disbursements to Alaska from Outer Continental Shelf Funds (Total since 1968)

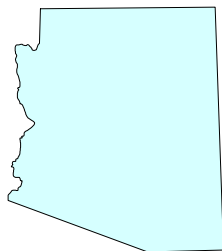
Land and Water Conservation Fund Grants	\$ 28,134,468
Land and Water Federal Acquisitions	61,870,422
Sections 8(g) OCS Lands Act Amendments	491,732,558
Historic Preservation Fund	<u>8,281,235</u>
Total	\$ 590,018,683

American Indian Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas	7,014,672	Mcf	\$ 1,506,893
Gas Plant Products	1,827,220	gallons	86,012
Oil	259,866	bbl	<u>421,347</u>
Subtotal			\$ 2,014,252
Rents			\$ 9,300
Other Revenues			\$ <u>37,028</u>
Total			\$ 2,060,580

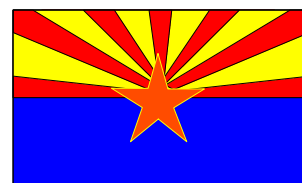
Federal and American Indian Leases in Alaska

	<u>Leases</u>	<u>Acres</u>
Producing leases	36	64,178
Nonproducing leases	<u>778</u>	<u>304,556</u>
Total	814	368,734



Arizona at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sodium	241 tons	\$ 398
Rents		<u>\$146,202</u>
Total		\$146,600

Disbursements to Arizona from Federal Onshore Lands \$ 86,000

Disbursements to Arizona from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 46,289,424
Land and Water Federal Acquisitions	66,327,272
Historic Preservation Fund	<u>9,284,815</u>
Total	\$ 121,901,511

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	9,678,124 tons	\$ 25,997,860
Copper	74,654 tons	1,049,722
Gas	342,547 Mcf	89,879
Gas Plant Products	249,071 gallons	10,994
Molybdenum	2 tons	455
Oil	70,917 bbl	264,751
Sand and Gravel	3,286,306 tons	2,638,221
Silica Sand	48,033 tons	<u>21,134</u>
Subtotal		\$ 30,073,016
Rents		\$ (66,988)
Other Revenues		<u>\$ 832,079</u>
Total		\$ 30,838,107

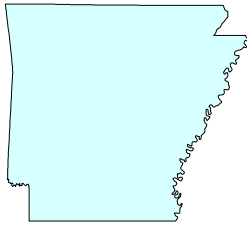
Federal and American Indian Leases in Arizona

	<u>Leases</u>	<u>Acres</u>
Producing leases	25	141,480
Nonproducing leases	<u>83</u>	<u>125,769</u>
Total	108	267,249

Section 202 Cooperative Audit Agreement with the Navajo Nation

The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under Arizona also appears under New Mexico and Utah.

Audit Collections	\$ 5,567,663
Federal Expenditures for Agreement	\$ 688,392



Arkansas at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	7,740,985 Mcf	\$ 1,977,264
Oil	1,140 bbl	1,830
Quartz Crystals	16,973 lbs	959
Subtotal		<u>\$ 1,980,053</u>
Rents		\$ 380,543
Bonuses		\$ 115,761
Other Revenues		<u>\$ 5,296</u>
Total		\$ 2,481,653

Disbursements to Arkansas from Federal Onshore Lands \$ 820,000

Disbursements to Arkansas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 40,452,119
Land and Water Federal Acquisitions	97,610,791
Historic Preservation Fund	<u>10,724,997</u>
Total	\$ 148,787,907

Federal Leases in Arkansas

	<u>Leases</u>	<u>Acres</u>
Producing leases	188	89,294
Nonproducing leases	<u>793</u>	<u>403,923</u>
Total	981	493,217



California at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas	6,362,985	Mcf	\$ 1,793,040
Gas Lost	14,444	Mcf	2,800
Gas Plant Products	483,519	gallons	12,266
Geothermal	7,881,604	MBtu's	9,753,012
Hot Water	6,659,510	MBtu's	1,132,119
Oil	17,393,901	bbl	9,446,980
Oil Lost	(85,509)	bbl	(40,514)
Sodium	896,502	tons	3,364,190
Sulfur	2,697	tons	906
Subtotal			\$ 25,464,799
Rents			\$ 463,992
Bonuses			\$ 673,434
Other Revenues			\$ 233,254
Total			\$ 26,835,479

Disbursements to California from Federal Onshore Lands \$ 12,037,000

Federal Offshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas	39,861,404	Mcf	\$ 14,327,376
Gas Plant Products	35,024,597	gallons	406,424
Oil	44,944,616	bbl	49,972,264
Sulfur	1,274	tons	312
Subtotal			\$ 64,706,376
Other Revenues			\$ 317,698
Total			\$ 65,024,074

Disbursements to California from Federal Offshore Lands

Production Royalties	\$ 1,237,237
Rents	---
Settlement Payments	<u>28,900,000</u>
Total	\$ 30,137,237

Disbursements to California from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 233,257,246
Land and Water Federal Acquisitions	1,021,491,762
Section 8(g) OCS Lands Act Amendments	608,080,034
Historic Preservation Fund	<u>18,013,602</u>
Total	\$ 1,880,842,644

American Indian Collections

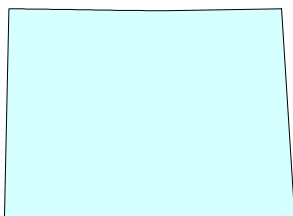
	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel	927,760 tons	\$ 825,206
Other Revenues		\$ <u>36,789</u>
Total		\$ 861,995

Federal and American Indian Leases in California

	<u>Leases</u>	<u>Acres</u>
Producing leases	382	274,796
Nonproducing leases	<u>471</u>	<u>335,214</u>
Total	853	610,010

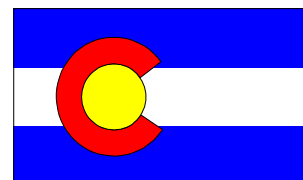
Section 205 Cooperative Audit Agreement with California

Audit Collections	\$ 4,844,574
Federal Expenditures for Agreement	\$ 943,778



Colorado at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Carbon Dioxide	234,455,721	Mcf	\$ 8,377,613
Coal	24,256,211	tons	37,251,951
Gas	70,755,806	Mcf	14,632,832
Gas Plant Products	49,271,230	gallons	942,609
Oil	4,772,911	bbl	8,427,080
Sodium	86,049	tons	<u>575,653</u>
Subtotal			\$ 70,207,738
Rents			\$ 3,820,428
Bonuses			\$ 9,948,060
Other Revenues			\$ <u>1,604,838</u>
Total			\$ 85,581,064

Disbursements to Colorado from Federal Onshore Lands \$ 37,427,000

Disbursements to Colorado from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 48,761,804
Land and Water Federal Acquisitions	68,536,190
Historic Preservation Fund	<u>10,344,911</u>
Total	\$127,642,905

American Indian Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas	158,470,818	Mcf	\$ 31,028,363
Gas Plant Products	3,222,156	gallons	43,383
Oil	125,209	bbl	181,114
Oil Lost	92	bbl	162
Sand and Gravel	15,428	tons	10,491
Subtotal			<u>\$ 31,263,513</u>
Rents			\$ 81,350
Other Revenues			<u>\$ 830,635</u>
Total			\$ 32,175,498

Federal and American Indian Leases in Colorado

	<u>Leases</u>	<u>Acres</u>
Producing leases	2,223	1,941,314
Nonproducing leases	<u>4,409</u>	<u>3,583,519</u>
Total	6,632	5,524,833

Section 205 Cooperative Audit Agreement with Colorado

Audit Collections	\$ 2,263,097
Federal Expenditures for Agreement	\$ 754,487

Section 202 Cooperative Audit Agreements with American Indian Tribes

Southern Ute Tribe

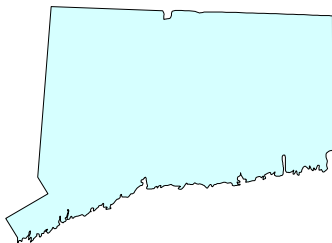
Reservation boundaries for the Southern Ute Tribe are located exclusively within Colorado.

Audit Collections	\$ 5,878,021
Federal Expenditures for Agreement	\$ 370,000

Ute Mountain Ute Tribe

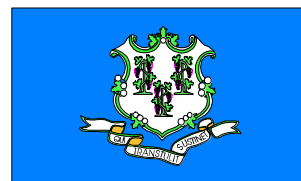
The Headquarters for the Ute Mountain Ute Tribe is located in Towaoc, Colorado, although reservation boundaries encompass parts of Colorado and New Mexico. Audit information for the Ute Mountain Ute Tribe addressed under Colorado also appears under New Mexico.

Audit Collections	\$ 6,902
Federal Expenditures for Agreement	\$ 315,000



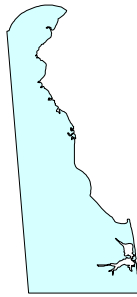
Connecticut at a glance.....

Fiscal Year 1999



Disbursements to Connecticut from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 53,573,244
Land and Water Federal Acquisitions	24,401,899
Historic Preservation Fund	<u>10,659,543</u>
Total	\$ 88,634,686



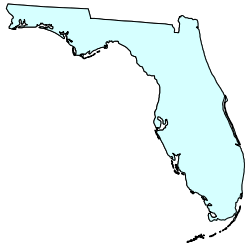
Delaware at a glance.....

Fiscal Year 1999



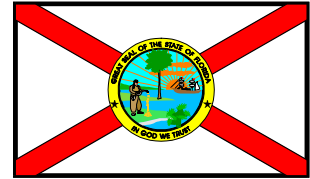
Disbursements to Delaware from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 30,077,014
Land and Water Federal Acquisitions	18,000
Historic Preservation Fund	<u>8,499,509</u>
Total	\$ 38,594,523



Florida at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil	8,332 bbl	\$ 11,789
Rents		\$ 2,627
Other Revenues		\$ <u>1,969</u>
Total		\$ 16,385

Disbursements to Florida from Federal Onshore Lands \$ 1,000

Federal Offshore Collections

Rents \$ 30,346

Disbursements to Florida from Federal Offshore Lands

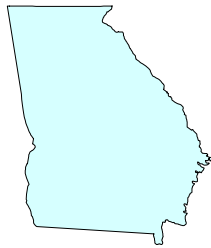
Rents \$ 1,872

Disbursements to Florida from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 99,947,762
Land and Water Federal Acquisitions	560,534,664
Section 8(g) OCS Lands Act Amendments	2,412,813
Historic Preservation Fund	<u>13,345,577</u>
Total	\$ 676,240,816

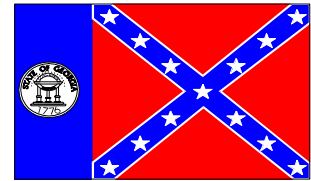
Federal Leases in Florida

	<u>Leases</u>	<u>Acres</u>
Producing leases	3	3,476
Nonproducing leases	<u>72</u>	<u>57,790</u>
Total	75	61,266



Georgia at a glance.....

Fiscal Year 1999



Federal Onshore Collections

Other Revenues \$ 218

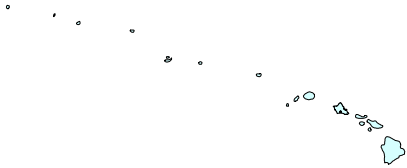
Disbursements to Georgia from Federal Onshore Lands \$ ---

Disbursements to Georgia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 66,589,549
Land and Water Federal Acquisitions	173,107,879
Historic Preservation Fund	<u>14,001,866</u>
Total	\$ 253,699,294

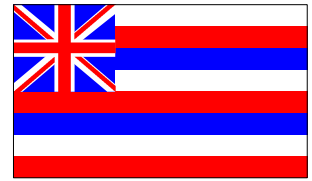
Federal Leases in Georgia

	<u>Leases</u>	<u>Acres</u>
Producing leases	1	200
Nonproducing leases	<u>1</u>	<u>218</u>
Total	2	418



Hawaii at a glance.....

Fiscal Year 1999



Disbursements to Hawaii from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 31,588,511
Land and Water Federal Acquisitions	56,268,121
Historic Preservation Fund	<u>6,179,617</u>
Total	\$ 94,036,249



Idaho at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Phosphate	5,796,900 tons	\$ 4,892,253
Rents		\$ 6,530
Bonuses		\$ 463,344
Other Revenues		\$ <u>106,740</u>
Total		\$ 5,468,867

Disbursements to Idaho from Federal Onshore Lands \$ 2,684,000

Disbursements to Idaho from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 32,063,540
Land and Water Federal Acquisitions	85,909,497
Historic Preservation Fund	<u>9,359,784</u>
Total	\$ 127,332,821

American Indian Collections

Rents	\$ 200
Other Revenues	\$ <u>1,200</u>
Total	\$ 1,400

Federal and American Indian Leases in Idaho

	<u>Leases</u>	<u>Acres</u>
Producing leases	4	4,759
Nonproducing leases	<u>86</u>	<u>57,973</u>
Total	90	62,732



Illinois at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil	95,168 bbl	\$ 146,540
Rents		\$ 688
Other Revenues		\$ <u>687</u>
Total		\$ 147,915

Disbursements to Illinois from Federal Onshore Lands \$ 107,000

Disbursements to Illinois from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 133,345,240
Land and Water Federal Acquisitions	27,871,401
Historic Preservation Fund	<u>12,154,776</u>
Total	\$ 173,371,417

Federal Leases in Illinois

	<u>Leases</u>	<u>Acres</u>
Producing leases	7	1,371
Nonproducing leases	<u>9</u>	<u>952</u>
Total	16	2,323



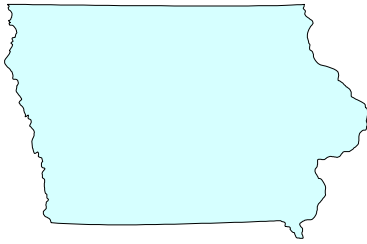
Indiana at a glance.....

Fiscal Year 1999



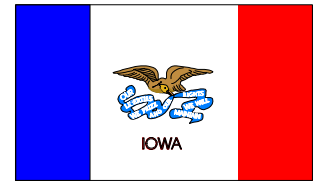
Disbursements to Indiana from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 70,511,212
Land and Water Federal Acquisitions	90,107,526
Historic Preservation Fund	<u>9,964,863</u>
Total	\$ 170,583,601



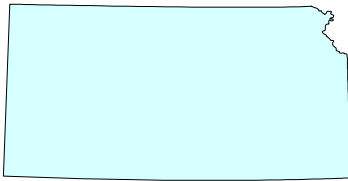
Iowa at a glance.....

Fiscal Year 1999



Disbursements to Iowa from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 45,230,398
Land and Water Federal Acquisitions	5,828,792
Historic Preservation Fund	<u>9,821,760</u>
Total	\$ 60,880,950



Kansas at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	16,698,943 Mcf	\$ 3,308,292
Gas Plant Products	6,012,132 gallons	114,069
Oil	191,717 bbl	<u>251,499</u>
Subtotal		\$ 3,673,860
Rents		\$ 14,824
Bonuses		\$ 25,280
Other Revenues		\$ <u>20,438</u>
Total		\$ 3,734,402

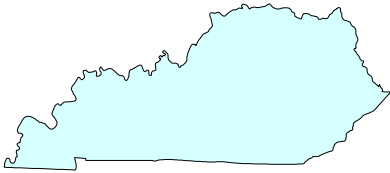
Disbursements to Kansas from Federal Onshore Lands \$ 825,000

Disbursements to Kansas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 41,960,386
Land and Water Federal Acquisitions	3,920,673
Historic Preservation Fund	<u>5,745,689</u>
Total	\$ 51,626,748

Federal Leases in Kansas

	<u>Leases</u>	<u>Acres</u>
Producing leases	446	122,597
Nonproducing leases	<u>66</u>	<u>12,561</u>
Total	512	135,158



Kentucky at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	13,103 tons	\$ 30,400
Gas	283,244 Mcf	68,925
Oil	10,172 bbl	<u>2,474</u>
Subtotal		\$101,799
Rents		\$ 9,031
Other Revenues		\$ <u>28,390</u>
Total		\$139,220

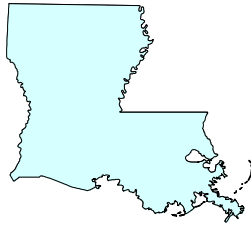
Disbursements to Kentucky from Federal Onshore Lands \$ 46,000

Disbursements to Kentucky from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 49,107,540
Land and Water Federal Acquisitions	13,213,953
Historic Preservation Fund	<u>14,565,442</u>
Total	\$ 76,886,935

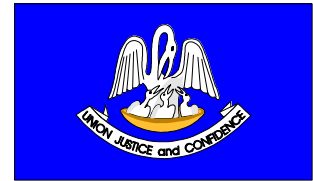
Federal Leases in Kentucky

	<u>Leases</u>	<u>Acres</u>
Producing leases	61	36,550
Nonproducing leases	<u>25</u>	<u>9,547</u>
Total	86	46,097



Louisiana at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	16,868,684 Mcf	\$ 4,575,193
Gas Plant Products	24,662,080 gallons	627,946
Oil	1,036,152 bbl	<u>1,862,665</u>
Subtotal		\$ 7,065,804
Rents		\$ 272,770
Bonuses		\$ 328,380
Other Revenues		\$ <u>(87,129)</u>
Total		\$ 7,579,825

Disbursements to Louisiana from Federal Onshore Lands \$ 1,276,000

Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	3,964,288,466 Mcf	\$1,247,443,145
Gas Lost	3,626,577 Mcf	1,184,314
Gas Plant Products	1,402,757,671 gallons	40,775,320
Oil	437,519,369 bbl	735,228,762
Sulfur	1,582,183 tons	<u>7,552,627</u>
Subtotal		\$2,032,184,168
Rents		\$ 41,133,279
Bonuses		\$ 30,269,964
Other Revenues		\$ <u>12,688,607</u>
Total		\$2,116,276,018

Disbursements to Louisiana from Federal Offshore Lands

Production Royalties	\$ 6,284,879
Rents	357,379
Bonuses	241,659
Settlement Payments	<u>8,400,000</u>
Total	\$ 15,283,917

Disbursements to Louisiana from Outer Continental Shelf Funds (Total since 1968)

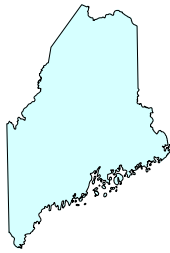
Land and Water Conservation Fund Grants	\$ 59,883,288
Land and Water Federal Acquisitions	99,058,789
Section 8(g) OCS Lands Act Amendments	864,516,908
Historic Preservation Fund	<u>12,051,340</u>
Total	\$ 1,035,510,325

Federal Leases in Louisiana

	<u>Leases</u>	<u>Acres</u>
Producing leases	1,817	7,452,918
Nonproducing leases	<u>2,996</u>	<u>11,512,999</u>
Total	4,813	18,965,917

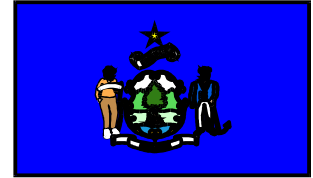
Section 205 Cooperative Audit Agreement with Louisiana

Audit Collections	\$ 80,006
Federal Expenditures for Agreement	\$ 78,531



Maine at a glance.....

Fiscal Year 1999



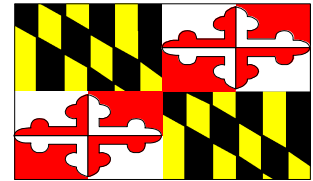
Disbursements to Maine from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 32,160,341
Land and Water Federal Acquisitions	43,297,109
Historic Preservation Fund	<u>8,906,883</u>
Total	\$ 84,364,333



Maryland at a glance.....

Fiscal Year 1999



Federal Onshore Collections

Rents	\$ 496
Other Revenues	\$ <u>9,621</u>
Total	\$ 10,117

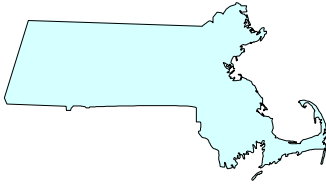
Disbursements to Maryland from Federal Onshore Lands \$ ---

Disbursements to Maryland from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 66,215,752
Land and Water Federal Acquisitions	93,685,328
Historic Preservation Fund	<u>14,426,642</u>
Total	\$ 174,327,722

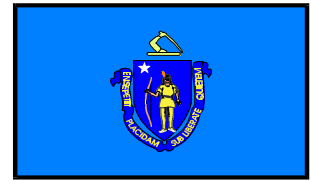
Federal Leases in Maryland

	<u>Leases</u>	<u>Acres</u>
Producing leases	2	34,941
Nonproducing leases	<u>3</u>	<u>1,662</u>
Total	5	36,603



Massachusetts at a glance.....

Fiscal Year 1999



Disbursements to Massachusetts from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 81,788,244
Land and Water Federal Acquisitions	73,161,393
Historic Preservation Fund	<u>15,275,586</u>
Total	\$ 170,225,223



Michigan at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	5,006,007 Mcf	\$1,248,879
Gas Plant Products	776,813 gallons	15,511
Oil	93,042 bbl	<u>144,661</u>
Subtotal		\$1,409,051
Rents		\$ 140,598
Bonuses		\$ 50,673
Other Revenues		<u>\$ 956</u>
Total		\$1,601,278

Disbursements to Michigan from Federal Onshore Lands \$ 418,000

Disbursements to Michigan from Outer Continental Shelf Funds (Total since 1968)

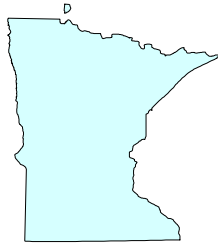
Land and Water Conservation Fund Grants	\$ 109,451,043
Land and Water Federal Acquisitions	138,964,086
Historic Preservation Fund	<u>13,215,871</u>
Total	\$ 261,631,000

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil	401 bbl	\$ 755
Rents		\$ 98
Other Revenues		<u>\$ 49</u>
Total		\$ 902

Federal and American Indian Leases in Michigan

	<u>Leases</u>	<u>Acres</u>
Producing leases	69	78,760
Nonproducing leases	<u>458</u>	<u>190,990</u>
Total	527	269,750



Minnesota at a glance.....

Fiscal Year 1999



Federal Onshore Collections

Rents	\$ 1,828
Other Revenues	<u>\$ 48,660</u>
Total	\$ 50,488

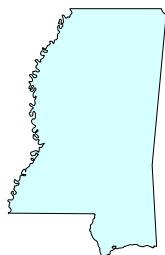
Disbursements to Minnesota from Federal Onshore Lands \$ 12,000

Disbursements to Minnesota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 59,094,014
Land and Water Federal Acquisitions	98,672,201
Historic Preservation Fund	<u>12,202,124</u>
Total	\$ 169,968,339

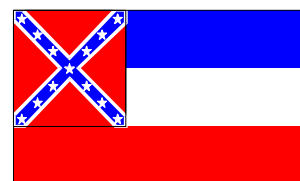
Federal Leases in Minnesota

	<u>Leases</u>	<u>Acres</u>
Producing leases	---	---
Nonproducing leases	<u>2</u>	<u>4,865</u>
Total	2	4,865



Mississippi at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	1,306,808 Mcf	\$ 333,830
Oil	650,906 bbl	<u>680,670</u>
Subtotal		\$ 1,014,500
Rents		\$ 705,688
Bonuses		\$ 30,595
Other Revenues		\$ <u>6,681</u>
Total		\$ 1,757,464

Disbursements to Mississippi from Federal Onshore Lands \$ 413,000

Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	18,751,692 Mcf	\$ 5,967,476
Rents		\$ 238,240
Other Revenues		\$ <u>(125,020)</u>
Total		\$ 6,080,696

Disbursements to Mississippi from Federal Offshore Lands

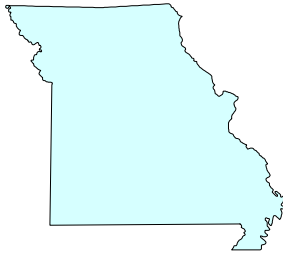
Production Royalties	\$ 326,968
Rents	51,168
Settlement Payments	<u>200,000</u>
Total	\$ 578,136

Disbursements to Mississippi from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 38,578,812
Land and Water Federal Acquisitions	54,919,917
Section 8(g) OCS Lands Act Amendments	18,977,854
Historic Preservation Fund	<u>8,641,384</u>
Total	\$ 121,117,967

Federal Leases in Mississippi

	<u>Leases</u>	<u>Acres</u>
Producing leases	111	69,772
Nonproducing leases	<u>1,418</u>	<u>701,343</u>
Total	1,529	771,115



Missouri at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Cobalt	18 tons	\$ 1,138
Copper	10,756 tons	109,463
Lead	312,573 tons	3,306,618
Zinc	83,308 tons	<u>1,279,806</u>
Subtotal		\$ 4,697,025
Rents		\$ 2,648
Other Revenues		\$ <u>1,233</u>
Total		\$ 4,700,906

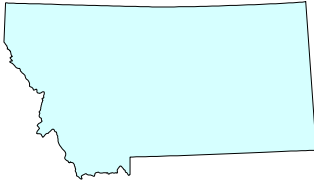
Disbursements to Missouri from Federal Onshore Lands \$ 1,080,000

Disbursements to Missouri from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 71,149,900
Land and Water Federal Acquisitions	23,632,323
Historic Preservation Fund	<u>13,282,423</u>
Total	\$ 108,064,646

Federal Leases in Missouri

	<u>Leases</u>	<u>Acres</u>
Producing leases	12	27,025
Nonproducing leases	<u>---</u>	<u>---</u>
Total	12	27,025



Montana at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	24,319,433 tons	\$ 25,546,994
Gas	15,027,361 Mcf	3,631,598
Gas Plant Products	5,655,734 gallons	102,348
Oil	3,578,052 bbl	4,006,446
Sulfur	4,689 tons	<u>1,255</u>
Subtotal		\$ 33,288,641
Rents		\$ 2,270,690
Bonuses		\$ 1,096,561
Other Revenues		\$ <u>412,917</u>
Total		\$ 37,068,809

Disbursements to Montana from Federal Onshore Lands \$ 17,012,000

Disbursements to Montana from Outer Continental Shelf Funds (Total since 1968)

.....	
Land and Water Conservation Fund Grants	\$ 31,563,237
Land and Water Federal Acquisitions	61,648,919
Historic Preservation Fund	<u>8,875,605</u>
Total	\$ 102,087,761

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	5,735,983 tons	\$2,648,128
Gas	1,472,414 Mcf	358,002
Gas Lost	51,989 Mcf	10,180
Gas Plant Products	2,502,356 gallons	49,657
Oil	678,646 bbl	<u>1,211,442</u>
Subtotal		\$4,277,409
Rents		\$ 63,499
Other Revenues		<u>\$ 80,952</u>
Total		\$4,421,860

Federal and American Indian Leases in Montana

	<u>Leases</u>	<u>Acres</u>
Producing leases	1,769	922,279
Nonproducing leases	<u>2,315</u>	<u>1,927,565</u>
Total	4,084	2,849,844

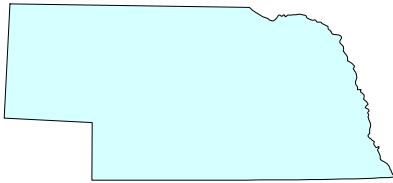
Section 205 Cooperative Audit Agreement with Montana

Audit Collections	\$ 666,023
Federal Expenditures for Agreement	\$ 220,392

Section 202 Cooperative Audit Agreement with the Blackfeet Tribe

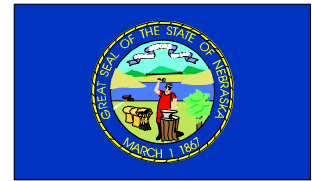
Reservation boundaries for the Blackfeet Tribe are located exclusively within Montana.

Audit Collections	\$ 164,494
Federal Expenditures for Agreement	\$ 295,941



Nebraska at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	9,049 Mcf	\$ 1,050
Oil	60,923 bbl	<u>86,564</u>
Subtotal		\$ 87,614
Rents		\$ 789
Other Revenues		<u>\$ 24,076</u>
Total		\$112,479

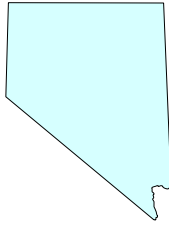
Disbursements to Nebraska from Federal Onshore Lands \$ 8,000

Disbursements to Nebraska from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 37,376,406
Land and Water Federal Acquisitions	5,995,062
Historic Preservation Fund	<u>7,464,497</u>
Total	\$ 50,835,965

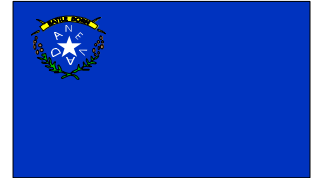
Federal Leases in Nebraska

	<u>Leases</u>	<u>Acres</u>
Producing leases	25	37,275
Nonproducing leases	<u>27</u>	<u>12,695</u>
Total	52	49,970



Nevada at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Geothermal	478,274 MBtu's	\$ 807,662
Hot Water	14,645 MBtu's	4,579
Oil	729,522 bbl	873,184
Sand and gravel	1,971,012 tons	<u>499,454</u>
Subtotal		\$ 2,184,879
Rents		\$ 2,208,775
Bonuses		\$ 280,528
Other Revenues		\$ <u>31,451</u>
Total		\$ 4,705,633

Disbursements to Nevada from Federal Onshore Lands \$ 2,190,000

Disbursements to Nevada from Outer Continental Shelf Funds (Total since 1968)

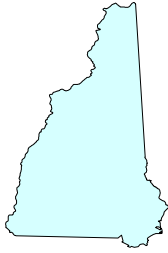
Land and Water Conservation Fund Grants	\$ 32,225,698
Land and Water Federal Acquisitions	108,865,839
Historic Preservation Fund	<u>5,798,522</u>
Total	\$ 146,890,059

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel	396,849 tons	\$ 203,612

Federal and American Indian Leases in Nevada

	<u>Leases</u>	<u>Acres</u>
Producing leases	44	24,804
Nonproducing leases	<u>1,733</u>	<u>2,461,320</u>
Total	1,777	2,486,124



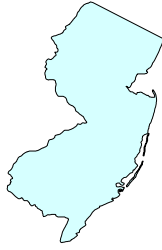
New Hampshire at a glance.....

Fiscal Year 1999



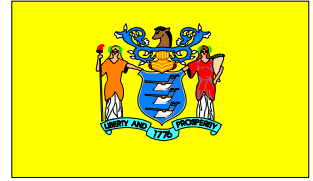
Disbursements to New Hampshire from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 30,512,313
Land and Water Federal Acquisitions	24,225,544
Historic Preservation Fund	<u>7,610,881</u>
Total	\$ 62,348,738



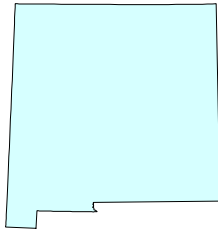
New Jersey at a glance.....

Fiscal Year 1999



Disbursements to New Jersey from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 101,393,271
Land and Water Federal Acquisitions	114,385,451
Historic Preservation Fund	<u>11,252,164</u>
Total	\$ 227,030,886



New Mexico at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Carbon Dioxide	9,576,445 Mcf	\$ 507,193
Coal	6,177,034 tons	18,871,295
Gas	1,120,354,431 Mcf	198,170,919
Gas Plant Products	788,301,870 gallons	13,157,876
Hot Water	7,069 MBtu's	742
Langbeinite	931,042 tons	1,589,073
Oil	28,106,581 bbl	34,261,707
Oil Lost	543 bbl	770
Potash	1,311,681 tons	2,644,172
Sodium	291,430 tons	36,463
Sulfur	1,944 tons	<u>2,277</u>
Subtotal		\$269,242,487
Rents		\$ 2,803,541
Bonuses		\$ 6,668,622
Other Revenues		<u>\$ 5,502,732</u>
Total		\$284,217,382

Disbursements to New Mexico from Federal Onshore Lands \$135,008,000

Disbursements to New Mexico from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 33,882,664
Land and Water Federal Acquisitions	83,503,831
Historic Preservation Fund	<u>10,874,068</u>
Total	\$128,260,563

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	12,368,364 tons	\$ 28,035,075
Gas	53,126,902 Mcf	12,634,616
Gas Plant Products	50,883,991 gallons	1,062,994
Gypsum	680,325 tons	654,953
Oil	767,367 bbl	1,196,708
Sand and Gravel	1,465,446 tons	<u>1,022,320</u>
Subtotal		\$ 44,606,666
Rents		\$ 286,993
Other Revenues		\$ <u>311,297</u>
Total		\$ 45,204,956

Federal and American Indian Leases in New Mexico

	<u>Leases</u>	<u>Acres</u>
Producing leases	6,467	4,070,706
Nonproducing leases	<u>5,501</u>	<u>3,126,794</u>
Total	11,968	7,197,500

Section 205 Cooperative Audit Agreement with New Mexico

Audit Collections	\$ 5,474,198
Federal Expenditures for Agreement	\$ 485,998

Section 202 Cooperative Audit Agreements with American Indian Tribes

Jicarilla Apache Tribe

Reservation boundaries for the Jicarilla Apache Tribe are located exclusively within New Mexico.

Audit Collections	\$ ---
Federal Expenditures for Agreement	\$ 150,280

Navajo Nation

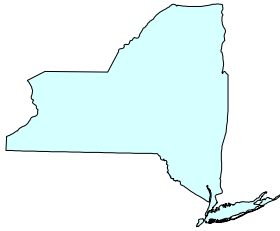
The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under New Mexico also appears under Arizona and Utah.

Audit Collections	\$ 5,567,663
Federal Expenditures for Agreement	\$ 688,392

Ute Mountain Ute Tribe

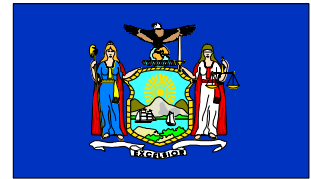
The Headquarters for the Ute Mountain Ute Tribe is located in Towaoc, Colorado, although reservation boundaries encompass parts of Colorado and New Mexico. Audit information for the Ute Mountain Ute Tribe addressed under New Mexico also appears under Colorado.

Audit Collections	\$ 6,902
Federal Expenditures for Agreement	\$ 315,000



New York at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	34,018 Mcf	\$ 10,326

Disbursements to New York from Federal Onshore Lands **\$ ---**

Federal Offshore Collections

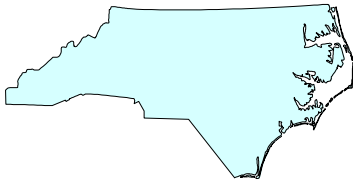
Rent \$ 331,776

Disbursements to New York from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 199,447,143
Land and Water Federal Acquisitions	72,814,054
Historic Preservation Fund	<u>18,191,286</u>
Total	\$ 290,452,483

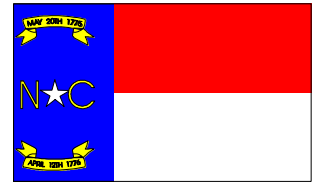
Federal Leases in New York

	<u>Leases</u>	<u>Acres</u>
Producing leases	4	1,009
Nonproducing leases	<u>19</u>	<u>50,554</u>
Total	23	51,563



North Carolina at a glance.....

Fiscal Year 1999



Federal Onshore Collections

Other Revenues \$ 474

Disbursements to North Carolina from Federal Onshore Lands . . . \$ ---

Disbursements to North Carolina from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants \$ 62,834,588

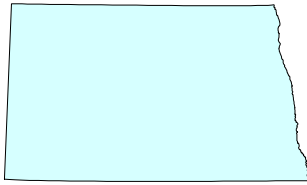
Land and Water Federal Acquisitions 104,050,583

Historic Preservation Fund 15,010,435

Total \$ 181,895,606

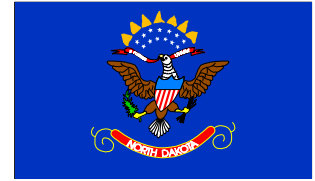
Federal Leases in North Carolina

	<u>Leases</u>	<u>Acres</u>
Producing leases	---	---
Nonproducing leases	<u>2</u>	<u>4,608</u>
Total	2	4,608



North Dakota at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	1,853,622 tons	\$ 990,048
Gas	4,688,690 Mcf	690,034
Gas Plant Products	1,730,831 gallons	33,678
Nitrogen	50,056 Mcf	1,223
Oil	6,280,826 bbl	9,614,385
Sulfur	681 tons	137
Subtotal		<u>\$ 11,329,505</u>
Rents		\$ 741,997
Bonuses		\$ 96,998
Other Revenues		\$ <u>27,276</u>
Total		\$ 12,195,776

Disbursements to North Dakota from Federal Onshore Lands . . . \$ 2,387,000

Disbursements to North Dakota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 28,836,430
Land and Water Federal Acquisitions	2,410,798
Historic Preservation Fund	<u>5,923,888</u>
Total	\$ 37,171,116

American Indian Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas	172,862	Mcf	\$ 22,150
Gas Plant Products	1,047,722	gallons	11,779
Oil	69,403	bbl	127,607
Sulfur	427	tons	<u>219</u>
Subtotal			\$ 161,755
Rents			\$ 6,567
Other Revenues			\$ <u>(2,647)</u>
Total			\$ 165,675

Federal and American Indian Leases in North Dakota

	<u>Leases</u>	<u>Acres</u>
Producing leases	565	328,396
Nonproducing leases	<u>1,394</u>	<u>589,467</u>
Total	1,959	917,863

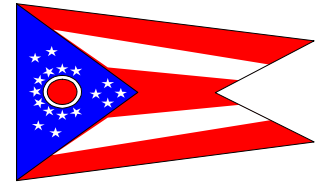
Section 205 Cooperative Audit Agreement with North Dakota

Audit Collections	\$ 192,050
Federal Expenditures for Agreement	\$ 333,594



Ohio at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	625,295 Mcf	\$ 191,064
Oil	43,682 bbl	<u>18,697</u>
Subtotal		\$ 209,761
Rents		\$ 17,874
Bonuses		\$ 880
Other Revenues		\$ <u>2,314</u>
Total		\$ 230,829

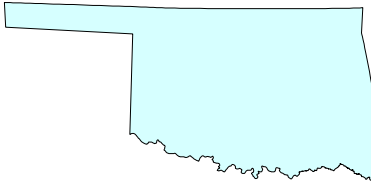
Disbursements to Ohio from Federal Onshore Lands \$ 118,000

Disbursements to Ohio from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 125,183,264
Land and Water Federal Acquisitions	140,561,469
Historic Preservation Fund	<u>15,584,143</u>
Total	\$ 281,328,876

Federal Leases in Ohio

	<u>Leases</u>	<u>Acres</u>
Producing leases	164	29,973
Nonproducing leases	<u>77</u>	<u>37,668</u>
Total	241	67,641



Oklahoma at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	609,325 tons	\$ 468,596
Gas	15,096,885 Mcf	3,213,153
Gas Plant Products	722,043 gallons	18,309
Oil	243,941 bbl	<u>234,897</u>
Subtotal		\$ 3,934,955
Rents		\$ 231,452
Bonuses		\$ 334,903
Other Revenues		\$ <u>102,683</u>
Total		\$ 4,603,993

Disbursements to Oklahoma from Federal Onshore Lands \$ 518,000

Disbursements to Oklahoma from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 45,872,236
Land and Water Federal Acquisitions	7,905,119
Historic Preservation Fund	<u>9,589,302</u>
Total	\$ 63,366,657

American Indian Collections

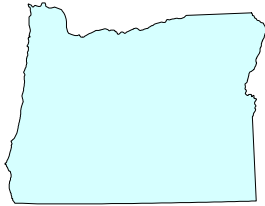
	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	19,118,171 Mcf	\$ 6,913,466
Gas Plant Products	6,935,208 gallons	203,369
Oil	1,305,954 bbl	2,650,673
Sand and Gravel	213,306 tons	<u>26,171</u>
Subtotal		\$ 9,793,679
Rents		\$ 123,268
Other Revenues		\$ <u>3,560,796</u>
Total		\$ 13,477,743

Federal and American Indian Leases in Oklahoma

	<u>Lease</u>	<u>Acres</u>
Producing leases	2,555	297,903
Nonproducing leases	<u>708</u>	<u>222,215</u>
Total	3,263	520,118

Section 205 Cooperative Audit Agreement with Oklahoma

Audit Collections	\$ 118,183
Federal Expenditures for Agreement	\$ 350,581



Oregon at a glance.....

Fiscal Year 1999



Federal Onshore Collections

Rents \$ 87,897

Disbursements to Oregon from Federal Onshore Lands \$ 39,000

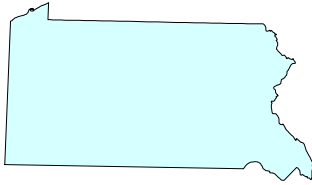
Disbursements to Oregon from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 48,761,777
Land and Water Federal Acquisitions	105,904,365
Historic Preservation Fund	<u>9,134,706</u>

Total \$ 163,800,848

Federal Leases in Oregon

	<u>Lease</u>	<u>Acres</u>
Producing leases	---	---
Nonproducing leases	<u>21</u>	<u>48,067</u>
Total	21	48,067



Pennsylvania at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	176,476 Mcf	\$ 27,729
Oil	2,800 bbl	<u>381</u>
Subtotal		\$ 28,110
Rents		\$ 1,127
Other Revenues		\$ <u>9,268</u>
Total		\$ 38,505

Disbursements to Pennsylvania from Federal Onshore Lands . . . \$ 23,000

Disbursements to Pennsylvania from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 140,829,133
Land and Water Federal Acquisitions	122,135,812
Historic Preservation Fund	<u>17,733,789</u>
Total	\$ 280,698,734

Federal Leases in Pennsylvania

	<u>Leases</u>	<u>Acres</u>
Producing leases	60	24,680
Nonproducing leases	<u>13</u>	<u>962</u>
Total	73	25,642



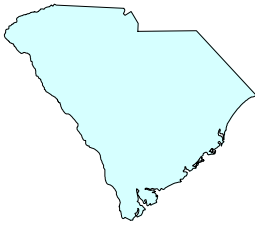
Rhode Island at a glance.....

Fiscal Year 1999



Disbursements to Rhode Island from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 33,211,063
Land and Water Federal Acquisitions	10,689,624
Historic Preservation Fund	<u>11,723,951</u>
Total	\$ 55,624,638



South Carolina at a glance.....

Fiscal Year 1999

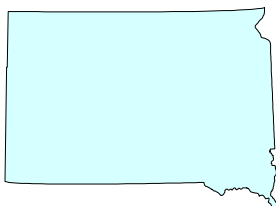


Disbursements to South Carolina from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 48,361,607
Land and Water Federal Acquisitions	109,249,426
Historic Preservation Fund	<u>13,016,480</u>
Total	\$ 170,627,513

Federal Leases in South Carolina

	<u>Lease</u>	<u>Acres</u>
Producing leases	---	---
Nonproducing leases	<u>2</u>	<u>2,462</u>
Total	2	2,462



South Dakota at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	358,840 Mcf	\$ 62,646
Oil	216,009 bbl	<u>324,838</u>
Subtotal		\$ 387,484
 Rents		 \$ 209,677
Bonuses		\$ 12,800
Other Revenues		\$ <u>24,598</u>
 Total		 \$ 634,559

Disbursements to South Dakota from Federal Onshore Lands ... \$ 267,000

Disbursements to South Dakota from Outer Continental Shelf Funds (Total since 1968)

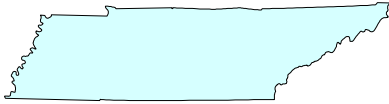
Land and Water Conservation Fund Grants	\$ 30,525,226
Land and Water Federal Acquisitions	4,261,811
Historic Preservation Fund	<u>9,212,308</u>
 Total	 \$ 43,999,345

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil	4,105 bbl	\$ 6,677
Rents		\$ <u>800</u>
 Total		 \$ 7,477

Federal and American Indian Leases in South Dakota

	<u>Leases</u>	<u>Acres</u>
Producing leases	75	34,017
Nonproducing leases	<u>189</u>	<u>158,626</u>
Total	264	192,643



Tennessee at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	60 Mcf	\$ 10

Disbursements to Tennessee from Federal Onshore Lands . . . **\$ ---**

Disbursements to Tennessee from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 60,228,318
Land and Water Federal Acquisitions	21,256,203
Historic Preservation Fund	<u>10,904,087</u>
Total	\$ 92,388,608

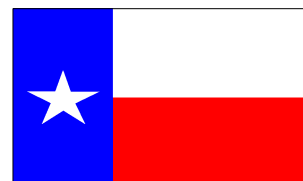
Federal Leases in Tennessee

	<u>Leases</u>	<u>Acres</u>
Producing leases	7	2,446
Nonproducing leases	<u>---</u>	<u>---</u>
Total	7	2,446



Texas at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	36,217,119 Mcf	\$ 8,007,435
Gas Plant Products	3,143,688 gallons	81,612
Oil	452,012 bbl	<u>568,819</u>
Subtotal		\$ 8,657,866
Rents		\$ 303,930
Bonuses		\$ 31,554
Other Revenues		\$ <u>7,649</u>
Total		\$ 9,000,999

Disbursements to Texas from Federal Onshore Lands \$ 288,000

Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	846,590,892 Mcf	\$273,573,937
Gas Plant Products	53,235,527 gallons	1,490,364
Oil	19,313,889 bbl	<u>37,578,611</u>
Subtotal		\$312,642,912
Rents		\$ 19,408,953
Bonuses		\$ 29,543,196
Other Revenues		\$ <u>(1,711,570)</u>
Total		\$359,883,491

Disbursements to Texas from Federal Offshore Lands

Production Royalties	\$ 7,830,863
Rents	234,322
Bonuses	953,569
Settlement Payments	<u>13,400,000</u>
Total	\$ 22,418,754

Disbursements to Texas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 139,581,997
Land and Water Federal Acquisitions	238,512,822
Section 8(g) OCS Lands Act Amendments	670,797,929
Historic Preservation Fund	<u>13,966,889</u>
Total	\$ 1,062,859,637

American Indian Collections

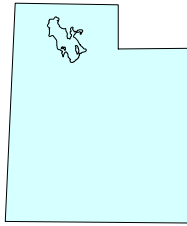
	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	12,016,019 Mcf	\$ 4,776,611
Gas Plant Products	23,269,395 gallons	701,744
Oil	697,872 bbl	<u>1,764,606</u>
Total		\$ 7,242,961

Federal and American Indian Leases in Texas

	<u>Leases</u>	<u>Acres</u>
Producing leases	518	1,763,263
Nonproducing leases	<u>1,241</u>	<u>4,495,454</u>
Total	1,759	6,258,717

Section 205 Cooperative Audit Agreement with Texas

Audit Collections	\$ 32,619
Federal Expenditures for Agreement	\$ 185,189



Utah at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	24,727,450 tons	\$ 33,017,001
Gas	97,459,021 Mcf	16,457,743
Gas Plant Products	8,223,748 gallons	169,343
Geothermal	819,787 MBtu's	192,650
Gilsonite	16,281 tons	263,133
Magnesium	40,462 tons	14,410
Oil	4,132,586 bbl	5,011,746
Potash	12,287 tons	38,597
Sodium	5,214 tons	1,317
Subtotal		\$ 55,165,940
Rents		\$ 4,173,437
Bonuses		\$ 3,855,704
Other Revenues		\$ <u>920,107</u>
Total		\$ 64,115,188

Disbursements to Utah from Federal Onshore Lands \$ 29,982,000

Disbursements to Utah from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 39,857,870
Land and Water Federal Acquisitions	23,721,604
Historic Preservation Fund	<u>10,884,950</u>
Total	\$ 74,464,424

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	6,500,300 Mcf	\$ 2,068,181
Gas Lost	(3,530) gallons	(1,150)
Gas Plant Products	2,609,240 gallons	83,367
Oil	6,230,618 bbl	12,437,032
Sand and Gravel	152,026 tons	<u>65,492</u>
Subtotal		\$ 14,652,922
Rents		\$ 225,523
Other Revenues		\$ <u>65,697</u>
Total		\$ 14,944,142

Federal and American Indian Leases in Utah

	<u>Leases</u>	<u>Acres</u>
Producing leases	1,990	1,194,265
Nonproducing leases	<u>3,657</u>	<u>3,825,904</u>
Total	5,647	5,020,169

Section 205 Cooperative Audit Agreement with Utah

Audit Collections	\$ 377,240
Federal Expenditures for Agreement	\$ 534,394

Section 202 Cooperative Audit Agreements with American Indian Tribes

Navajo Nation

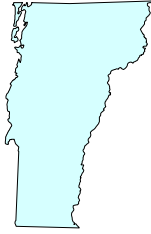
The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under Utah also appears under Arizona and New Mexico.

Audit Collections	\$ 5,567,663
Federal Expenditures for Agreement	\$ 688,392

Northern Ute Tribe

Reservation boundaries for the Northern Ute Tribe are located exclusively within Utah.

Audit Collections	\$ 20,348
Federal Expenditures for Agreement	\$ 229,894



Vermont at a glance.....

Fiscal Year 1999



Disbursements to Vermont from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 27,374,751
Land and Water Federal Acquisitions	48,232,413
Historic Preservation Fund	<u>8,554,254</u>
Total	\$ 84,161,418



Virginia at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	327,050 Mcf	\$ 80,945
Limestone	3,130 tons	<u>1,332</u>
Subtotal		\$ 82,277
Rents		\$ 1,753
Bonuses		\$ 1,928
Other Revenues		\$ <u>4,557</u>
Total		\$ 90,515

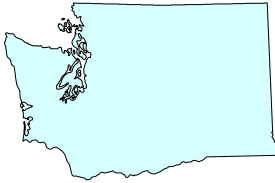
Disbursements to Virginia from Federal Onshore Lands \$ 49,000

Disbursements to Virginia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 67,858,432
Land and Water Federal Acquisitions	157,057,313
Historic Preservation Fund	<u>13,202,321</u>
.....	
Total	\$ 238,118,066

Federal Leases in Virginia

	<u>Leases</u>	<u>Acres</u>
Producing leases	15	11,336
Nonproducing leases	<u>62</u>	<u>45,782</u>
Total	77	57,118



Washington at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal	850,669 tons	\$ 1,811,436
Rents		\$ 67,880
Bonuses		\$ <u>35,787</u>
Total		\$ 1,915,103

Disbursements to Washington from Federal Onshore Lands \$ 923,000

Disbursements to Washington from Outer Continental Shelf Funds (Total since 1968)

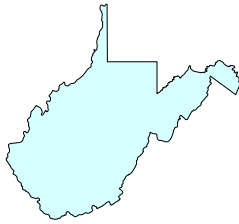
Land and Water Conservation Fund Grants	\$ 57,065,228
Land and Water Federal Acquisitions	227,077,579
Historic Preservation Fund	<u>10,374,208</u>
Total	\$294,517,015

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel	474,424 tons	\$ 279,832
Other Revenues		\$ <u>3,000</u>
Total		\$ 282,832

Federal and American Indian Leases in Washington

	<u>Leases</u>	<u>Acres</u>
Producing leases	7	660
Nonproducing leases	<u>39</u>	<u>45,026</u>
Total	46	45,686



West Virginia at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	1,192,884 Mcf	\$ 299,330
Oil	8,200 bbl	<u>12,497</u>
Subtotal		\$ 311,827
Rents		\$ 63,360
Other Revenues		\$ <u>118,273</u>
Total		\$ 493,460

Disbursements to West Virginia from Federal Onshore Lands . . . \$ 174,000

Disbursements to West Virginia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 37,050,887
Land and Water Federal Acquisitions	98,399,905
Historic Preservation Fund	<u>8,555,022</u>
Total	\$ 144,005,814

Federal Leases in West Virginia

	<u>Leases</u>	<u>Acres</u>
Producing leases	159	149,693
Nonproducing leases	<u>130</u>	<u>92,249</u>
Total	289	241,942



Wisconsin at a glance.....

Fiscal Year 1999



Federal Onshore Collections

Rents \$ 180

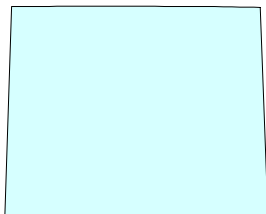
Disbursements to Wisconsin from Federal Onshore Lands \$ ---

Disbursements to Wisconsin from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 63,591,294
Land and Water Federal Acquisitions	47,219,491
Historic Preservation Fund	<u>11,099,550</u>
Total	\$ 121,910,335

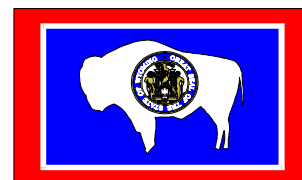
Federal Leases in Wisconsin

	<u>Leases</u>	<u>Acres</u>
Producing leases	---	---
Nonproducing leases	<u>42</u>	<u>17,801</u>
Total	42	17,801



Wyoming at a glance.....

Fiscal Year 1999



Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Carbon Dioxide	25,292,233 Mcf	\$ 10,990
Coal	304,548,405 tons	184,501,184
Gas	577,372,232 Mcf	120,303,266
Gas Lost	8,307 Mcf	2,294
Gas Plant Products	135,879,140 gallons	2,580,345
Oil	37,376,051 bbl	47,983,706
Purge Liquor	54,195 tons	63,828
Sodium	3,848,067 tons	15,298,822
Sulfur	30,934 tons	10,703
Trona Ore	8,439 tons	25,751
Subtotal		\$ 370,780,889
Rents		\$ 18,195,928
Bonuses		\$ 109,788,126
Other Revenues		\$ (14,567,549)
Total		\$ 484,197,394

Disbursements to Wyoming from Federal Onshore Lands \$ 231,454,000

Disbursements to Wyoming from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants	\$ 27,822,770
Land and Water Federal Acquisitions	42,352,854
Historic Preservation Fund	<u>7,607,351</u>
Total	\$ 77,782,975

American Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	17,518,970 Mcf	\$ 4,870,806
Gas Plant Products	521,489 gallons	16,951
Oil	1,848,215 bbl	<u>3,874,696</u>
Subtotal		\$ 8,762,453
Rents		\$ 72,446
Other Revenues		\$ <u>690,392</u>
Total		\$ 9,525,291

Federal and American Indian Leases in Wyoming

	<u>Leases</u>	<u>Acres</u>
Producing leases	6,087	3,114,505
Nonproducing leases	<u>21,811</u>	<u>15,995,333</u>
Total	27,898	19,109,838

Section 205 Cooperative Audit Agreement with Wyoming

Audit Collections	\$ 385,558
Federal Expenditures for Agreement	\$ 876,236

Section 202 Cooperative Audit Agreements with the Shoshone and Arapaho Tribes

Reservation boundaries for the Shoshone and Arapaho Tribes are located exclusively within Wyoming.

Audit Collections	\$ 647,334
Federal Expenditures for Agreement	\$ 159,864

Gulf of Mexico at a glance.....

Fiscal Year 1999

Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas	11,609,958 Mcf	\$ 1,440,279
Oil	279 bbl	<u>529</u>
Subtotal		\$ 1,440,808
Rents		\$ 136,758,158
Bonuses		\$ 630,181,774
Other Revenues		\$ <u>172,849</u>
Total		\$ 768,553,589

Federal Leases Issued in the Gulf of Mexico Beginning in Fiscal Year 1996 Beyond Section 8(g) Boundaries

	<u>Leases</u>	<u>Acres</u>
Producing leases	12	61,452
Nonproducing leases	<u>3,147</u>	<u>17,829,461</u>
Total	3,159	17,890,913

NOTE: Boundaries for offshore State areas have not been legally defined beyond the area identified in section 8(g) of the Outer Continental Shelf Lands Act Amendments of 1985, Public Law 99-272. Beginning in Fiscal Year 1996, revenues from new offshore leases issued in the Gulf of Mexico beyond the section 8(g) boundaries will be listed in this report under "Gulf of Mexico." Revenues from leases issued within each State's 8(g) zone and leases previously identified with a particular State will continue to be listed under that State.

Disbursements to Districts and Island Territories under U.S. Administration

Disbursements to American Samoa from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants	\$ 920,817
Land and Water Federal Acquisitions	625,000
Historic Preservation Fund	<u>2,277,499</u>
Total	\$ 3,823,316

Disbursements to District of Columbia from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants	\$ 13,371,387
Land and Water Federal Acquisitions	94,404
Historic Preservation Fund	<u>6,457,793</u>
Total	\$ 19,923,584

Disbursements to Guam from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants	\$ 1,548,641
Land and Water Federal Acquisitions	2,818,321
Historic Preservation Fund	<u>3,779,692</u>
Total	\$ 8,146,654

Disbursements to the Northern Mariana Islands from Outer Continental Shelf Funds (Total since 1979)

Land and Water Conservation Fund Grants	\$ 112,215
Historic Preservation Fund	<u>3,019,502</u>
Total	\$ 3,131,717

**Disbursements to Puerto Rico from Outer Continental Shelf Funds
(Total since 1978)**

Land and Water Conservation Fund Grants	\$ 33,128,859
Land and Water Federal Acquisitions	3,527,766
Historic Preservation Fund	<u>6,225,258</u>
Total	\$ 42,881,883

**Disbursements to the Virgin Islands from Outer Continental Shelf Funds
(Total since 1965)**

Land and Water Conservation Fund Grants	\$ 1,692,609
Land and Water Federal Acquisitions	20,706,959
Historic Preservation Fund	<u>5,136,589</u>
Total	\$ 27,536,157

Appendix

Inch-Pound/Metric Conversion

Measurements in this report use English (inch-pound) units. Federal and industry organizations are moving toward International System Units, often referred to as metric units. This appendix provides factors for converting measurements to inch-pound or metric units. To obtain the metric equivalent, multiply the inch-pound unit by the conversion factor. To obtain the inch-pound equivalent, multiply the metric unit by the conversion factor.

To convert from inch-pound unit	Multiply by	To equal metric unit
acre	0.4047	hectare
barrel (42 U.S. gallons)	0.1589	cubic meter
barrel (42 U.S. gallons)	0.136	metric ton
cubic foot	0.0283	cubic meter
gallon	3.785	liter
mile	1.609	kilometer
ton, long (2,240 U.S. lb.)	1.016	metric ton
ton, short (2,000 U.S. lb.)	0.9072	metric ton
To convert from metric unit	Multiply by	To equal inch-pound unit
cubic meter	6.293	barrel (42 U.S. gallons)
cubic meter	35.33	cubic foot
hectare	2.471	acre
kilometer	0.6215	mile
liter	0.2642	gallon
metric ton	7.33	barrels (42 U.S. gallons)
metric ton	0.9843	long ton (2,240 U.S. lb.)
metric ton	1.1023	short ton (2,000 U.S. lb.)



As the Nation's principal conservation agency, the Department of the Interior has responsibility for most of our nationally owned public lands and natural resources. This includes fostering sound use of our land and water resources; protecting our fish, wildlife, and biological diversity; preserving the environmental and cultural values of our national parks and historical places; and providing for the enjoyment of life through outdoor recreation. The Department assesses our energy and mineral resources and works to ensure that their development is in the best interests of all our people by encouraging stewardship and citizen participation in their care. The Department also has a major responsibility for American Indian reservation communities and for people who live in island territories under U.S. administration.



As a bureau of the Department of the Interior, the Minerals Management Service's (MMS) primary responsibilities are to manage the mineral resources located on the Nation's Outer Continental Shelf (OCS), collect revenue from the Federal OCS and onshore Federal and Indian lands, and distribute those revenues.

Moreover, in working to meet its responsibilities, the **Offshore Minerals Management Program** administers the OCS competitive leasing program and oversees the safe and environmentally sound exploration and production of our Nation's offshore natural gas, oil and other mineral resources. The MMS **Royalty Management Program** meets its responsibilities by ensuring the efficient, timely and accurate collection and disbursement of revenue from mineral leasing and production due to Indian tribes and allottees, States and the U.S. Treasury.

The MMS strives to fulfill its responsibilities through the general guiding principles of: (1) being responsive to the public's concerns and interests by maintaining a dialogue with all potentially affected parties and (2) carrying out its programs with an emphasis on working to enhance the quality of life for all Americans by lending MMS assistance and expertise to economic development and environmental protection.